# Appendix A

# CROSS REFERENCES

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# Appendix B

# PERFORMANCE TABLES

| Specific Objectives | | CDBG Funding | Performance Indicators | Year | Goal | Actual | Objective | Outcome |
|---|---|---|---|---|---|---|---|---|
| **1.0** | **Housing and Blight Reduction** | | | | | | | |
| 1.1 | Provide financial assistance to existing homeowners to preserve and improve the existing supply of owner-occupied units through rehabilitation and accessibility modifications, or to correct conditions that threaten the health or safety of the occupant. | $1,306,029 | Housing Units | 2010 | 20 | 21 | Decent Housing | Availability / Accessibility |
| | | | | 2011 | 20 | 21 | | |
| | | | | 2012 | 20 | 7 | | |
| | | | | 2013 | 12 | 0 | | |
| | | | | 2014 | 10 | | | |
| | | | | TOTAL | 82 | | | |
| 1.2 | Providing counseling to low mod families. Addresses homeless, affordable housing, refinancing process, mortgage delinquency, pre-purchase homebuying. | $60,000 | Households | 2010 | 70 | 0 | Decent Housing | Availability / Accessibility |
| | | | | 2011 | 70 | 0 | | |
| | | | | 2012 | 70 | 0 | | |
| | | | | 2013 | - | | | |
| | | | | 2014 | - | | | |
| | | | | TOTAL | 210 | | | |
| 1.3 | Reduce blight by providing inspection services to reduce code and health violations in low- and moderate- income areas, and encourage participation with the City's owner occupied rehabilitation program. | $210,000 | Households | 2010 | 6,200 | 11288 | Decent Housing | Sustainability |
| | | | | 2011 | 6,200 | 12152 | | |
| | | | | 2012 | 6,200 | 12375 | | |
| | | | | 2013 | 6,200 | 5578 | | |
| | | | | 2014 | 6,200 | | | |
| | | | | TOTAL | 31,000 | | | |
| **2.0** | **Homeless** | | | | | | | |
| 2.1 | Coordinate with and support the Alliance to End Homelessness in Suburban Cook County to coordinate the provision of counseling services and financial assistance to households facing homelessness. | | Persons | 2010 | | | Suitable Living Environment | Availability / Accessibility |
| | | | | 2011 | | | | |
| | | | | 2012 | | | | |
| | | | | 2013 | | | | |
| | | | | 2014 | | | | |
| | | | | TOTAL | - | | | |
| 2.2 | Support emergency shelters and transitional housing facilities to move homeless families and individuals to permanent supportive housing and independent living. | $51,000 | Persons | 2010 | 45 | 120 | Suitable Living Environment | Availability / Accessibility |
| | | | | 2011 | 45 | 0 | | |
| | | | | 2012 | 45 | 0 | | |
| | | | | 2013 | 35 | 19 | | |
| | | | | 2014 | 22 | | | |
| | | | | TOTAL | 192 | | | |
| **3.0** | **Supportive Housing & Services** | | | | | | | |
| 3.1 | Improve the quality, accessibility and safety of affordable housing for persons with disabilities by improving the quality of supportive housing in Berwyn. Special need populations will be served to some extent by affordable housing strategies such as the City's owner occupied housing rehab program. | $317,850 | Public Facilities | 2010 | 5 | 9 | Suitable Living Environment | Availability / Accessibility |
| | | | | 2011 | 4 | 4 | | |
| | | | | 2012 | 4 | 5 | | |
| | | | | 2013 | - | | | |
| | | | | 2014 | | | | |
| | | | | TOTAL | 13 | | | |

| Specific Objectives | | CDBG Funding | Performance Indicators | Year | Goal | Actual | Objective | Outcome |
|---|---|---|---|---|---|---|---|---|
| **4.0** | **Community Development** | | | | | | | |
| 4.1 | Invest in public facility improvements to low and moderate income areas of the community, including facilities for persons with special needs, elderly, and youth. An emphasis will be placed on the removal of architectural barriers and improving the safety of area residents. | 451,200 | Facilities | 2010 | 4 | 3 | Suitable Living Environment | Availability / Accessibility |
| | | | | 2011 | 3 | 4 | | |
| | | | | 2012 | 3 | 1 | | |
| | | | | 2013 | - | | | |
| | | | | 2014 | 1 | | | |
| | | | | TOTAL | 11 | | | |
| 4.2 | Invest in infrastructure improvements to low and moderate income areas of the community, including improvements to streets, sidewalks, alleys, water and sewerage systems. | $390,000 | Facilities | 2010 | 2 | 3 | Suitable Living Environment | Sustainability |
| | | | | 2011 | 2 | 0 | | |
| | | | | 2012 | 2 | 1 | | |
| | | | | 2013 | 4 | | | |
| | | | | 2014 | 2 | | | |
| | | | | TOTAL | 12 | | | |
| 4.3 | Demolish and clear dilapidated and blighted properties to stabilize low and moderate income areas. | $90,000 | Housing Units | 2010 | 2 | 0 | Suitable Living Environment | Sustainability |
| | | | | 2011 | 2 | | | |
| | | | | 2012 | 2 | | | |
| | | | | 2013 | - | | | |
| | | | | 2014 | - | | | |
| | | | | TOTAL | 5 | | | |
| 4.4 | Provide financial assistance to non-profits and public agencies to fund programs that provide community-based services designed to enhance the quality of life. Focus on health care, childhood literacy, senior and special need services. | $532,500 | Persons | 2010 | 1,300 | 1637 | Suitable Living Environment | Availability / Accessibility |
| | | | | 2011 | 1,300 | 2812 | | |
| | | | | 2012 | 1,300 | 2682 | | |
| | | | | 2013 | 1,000 | 1658 | | |
| | | | | 2014 | 1,000 | | | |
| | | | | TOTAL | 5,900 | | | |
| 4.5 | Provide assistance to economic development projects that foster business development and economic opportunities for low and moderate income residents (dependent on demand). | N/A (funds remain) | Jobs | 2010 | - | 0 | Economic Opportunity | Availability / Accessibility |
| | | | | 2011 | - | | | |
| | | | | 2012 | - | | | |
| | | | | 2013 | - | | | |
| | | | | 2014 | - | | | |
| | | | | TOTAL | - | | | |

Notes:

4.2 Infrastructure projects to be completed py 2012 due to reduced CDBG funds
4.3 Demolition funds reprogrammed

# City of Berwyn PY 2010-2015 Plan
## Priority Housing Needs/Investment Plan Table
(Table 2A)

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act |
|---|---|---|---|---|---|---|
| **Renters** | | | | | | |
| 0 - 30 of MFI | | | | | | |
| 31 - 50% of MFI | | | | | | |
| 51 - 80% of MFI | | | | | | |
| **Owners** | | | | | | |
| 0 - 30 of MFI | 20 | 7 (1)*** | 7 | 7 | 4 | 3 |
| 31 - 50 of MFI | 20 | 7 (16) | 7 (11) | 7 (4) | 4 | 4 |
| 51 - 80% of MFI | 20 | 6 (4) | 7 (9) | 6 (3) | 4 | 3 |
| **Homeless*** | | | | | | |
| Individuals | | | | | | |
| Families | | | | | | |
| **Non-Homeless Special Needs** | | | | | | |
| Elderly | | | | | | |
| Frail Elderly | | | | | | |
| Severe Mental Illness | | | | | | |
| Physical Disability | 6 | 2 (1) | 2 | 2 | 0 | 0 |
| Developmental Disability | 7 | 3 (2) | 2 | 2 | 0 | 1 |
| Alcohol or Drug Abuse | | | | | | |
| HIV/AIDS | | | | | | |
| Victims of Domestic Violence | | | | | | |
| **Total (Sec. 215 and other)** | | | | | | |
| **Total Sec. 215** | | | | | | |
| 215 Renter | 13 | 5 (0) | 4 | 4 | 0 | 0 |
| 215 Owner | 60 | 20 (21) | 20 (20) | 20 (7) | 12 | 10 |

* Homeless individuals and families assisted with transitional and permanent housing

* Goals reflect anticipated budget in PY 2009. Substantially reduced CDBG funding from PY 2010 will result in fewer homeowner rehabilitation.

*** Actual number entered in Parenthesis ( )

**City of Berwyn PY 2010-2015 Plan**
**Priority Community Development Activities**
(Table 2B)

| Priority Need | 5-Yr. Goal Plan/Act | Yr. 1 Goal Plan/Act | Yr. 2 Goal Plan/Act | Yr. 3 Goal Plan/Act | Yr. 4 Goal Plan/Act | Yr. 5 Goal Plan/Act | Performance Measurement |
|---|---|---|---|---|---|---|---|
| Acquisition of Real Property | | | | | | | |
| Disposition | | | | | | | |
| Clearance and Demolition | 3 | 1.5 (0) | 0* | 1.5 | 0 | 0 | Housing Units |
| Clearance of Contaminated Sites | | | | | | | |
| Code Enforcement | 6200/YR | 6200 (11,288) | 6200 (12,152) | 6200 (12,375) | 6200 (5,578) | 6200 | Households |
| Public Facility (General) | | | | | | | |
| Senior Centers | 1 | | 1 | | | | |
| Handicapped Centers | 13 | 5 (3) | 2 * | 4 | 0 | 0 | Public Facilities |
| Homeless Facilities | | | | | | | |
| Youth Centers | | | | | | | |
| Neighborhood Facilities | 3 | 1 (1) | (1) | 1 | 0 | 1 | Public Facilities |
| Child Care Centers | | | | | | | |
| Health Facilities | | | | | | | |
| Mental Health Facilities | | | | | | | |
| Parks and/or Recreation Facilities | 5 | 2 (1) | 4* | 1 | 0 | 0 | Public Facilities |
| Parking Facilities | | | | | | | |
| Tree Planting | | | | | | | |
| Fire Stations/Equipment | 2 | 1 (1) | 0 | 0 | 0 | 0 | Public Facilities |
| Abused/Neglected Children Facilities | | | | | | | |
| Asbestos Removal | | | | | | | |
| Non-Residential Historic Preservation | | | | | | | |
| Other Public Facility Needs | | | | | | | |
| Infrastructure (General) | | | | | | | |
| Water/Sewer Improvements | 2 | 1 (2) | 1 | | | 1 | Public Facilities |
| Street Improvements | 2 | | | 1 | | 1 | Public Facilities |
| Sidewalks | 4 | 1 (1) | 1 | 1 | | 1 | Sidewalk Blocks |
| Solid Waste Disposal Improvements | | | | | | | |
| Flood Drainage Improvements | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Other Infrastructure | | | | | | | |
| Public Services (General) | 120 | 40 (171) | | 40 | | | Persons |
| Senior Services | 3600 | 800 (444) | 800 | 800 (207) | 600 (575) | 800 | Persons |
| Handicapped Services | 150 | 50 (47) | 10 (131) | 50 (0) | (71) | 0 | Persons |
| Legal Services | | | | | | | |
| Youth Services | 450 | 150 (1836) | 736 (1081) | 150 | (434) | 1300 | Persons |
| Child Care Services | | | | | | | |
| Transportation Services | | | | | | | |
| Substance Abuse Services | 45 | 15 (72) | 15 (15) | 15 | (3) | 0 | Persons |
| Employment/Training Services | | | | | | | |
| Health Services | 750 | 260 (409) | 260 (454) | 260 | (221) | 0 | Persons |
| Lead Hazard Screening | | | | | | | |
| Battered and Abused Spouses | 114 | 38 (452) | 38 (548) | 38 | 0 | 0 | Persons |
| Fair Housing Activities | | | | | | | |
| Housing Counseling | 90 | 30 (0) | 0 | 30 (0) | 0 | 0 | Persons |
| Other Services | | | | | | | |
| Economic Development (General) | | | | | | | |
| C/I Land Acquisition/Disposition | | | | | | | |
| C/I Infrastructure Development | | | | | | | |
| C/I Building Acq/Const/Rehab | | | | | | | |
| Other C/I | | | | | | | |
| ED Assistance to For-Profit | | | | | | | |
| ED Technical Assistance | | | | | | | |

# Appendix C

# Public Hearing Notice and Attendance List

# Appendix D

# Public Hearing Minutes

# Appendix E

# IDIS Reports

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
BERWYN, IL



| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 0540 | 550 | Single Family Rehabilitation | OPEN | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 0541 | 554 | Single Family Rehabilitation- Project Delivery | OPEN | 14H | LMH | 109,576.70 | 0.0 | 95,454.89 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2013 TOTALS: BUDGETED/UNDERWAY | | | | 109,576.70 | 87.1 | 95,454.89 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 109,576.70 | 87.1 | 95,454.89 | 0 | 0 | 0.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 7516 | 520 | Single Family Rehab Program Delivery | COM | 14H | LMH | 60,000.00 | 0.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2012 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 60,000.00 | 100.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 60,000.00 | 100.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 3159 | 465 | 3137 euclid sfr 220 | COM | 14A | LMH | 8,199.00 | 100.0 | 8,199.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 467 | 3308 Kenilworth - SFR 258 | COM | 14A | LMH | 9,800.00 | 100.0 | 9,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 468 | 3825 grove - SFR 170 | COM | 14A | LMH | 9,757.50 | 100.0 | 9,757.50 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 476 | Single Family Rehabilitation Project Delivery | COM | 14H | LMH | 160,808.61 | 0.0 | 160,808.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 3159 | 501 | 2625 cuyler sfr 265 | COM | 14A | LMH | 4,540.00 | 100.0 | 4,540.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 503 | 3423 grove Ave - SFR 264 | COM | 14A | LMH | 4,338.81 | 100.0 | 4,338.81 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 506 | 3318 Wenonah Ave - SFR 189 | COM | 14A | LMH | 8,385.00 | 100.0 | 8,385.00 | 1 | 1 | 100.0 | 1 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 3159 | 507 | 2345 highland - SFR 252 | COM | 14A | LMH | 10,935.00 | 100.0 | 10,935.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 508 | 1939 Elmwood Ave - SFR 247 | COM | 14A | LMH | 18,285.00 | 100.0 | 18,285.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 510 | 1436 harvey - SFR 260 | COM | 14A | LMH | 7,150.00 | 100.0 | 7,150.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 511 | 2500 clarence - SFR 261 | COM | 14A | LMH | 5,088.00 | 100.0 | 5,088.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 512 | 2717 Clarance - SFR 222 | COM | 14A | LMH | 17,275.00 | 100.0 | 17,275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 515 | 1412 Cuyler - SFR 259 | COM | 14A | LMH | 14,250.00 | 100.0 | 14,250.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 516 | 2744 clarence sfr 237 | COM | 14A | LMH | 12,945.00 | 100.0 | 12,945.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3159 | 517 | 1809 gunderson sfr 254 | COM | 14A | LMH | 24,550.00 | 100.0 | 24,550.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3160 | 505 | 3305 kenilworth - SFR 263 | COM | 14A | LMH | 3,110.00 | 100.0 | 3,110.00 | 1 | 1 | 100.0 | 1 | 0 |
| | | | 2011 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 319,416.92 | 100.0 | 319,416.92 | 15 | 15 | 100.0 | 15 | 0 |
| | | | | | | | 319,416.92 | 100.0 | 319,416.92 | 15 | 15 | 100.0 | 15 | 0 |
| 2010 | 8410 | 444 | 2110 Grove | COM | 14A | LMH | 30,405.00 | 100.0 | 30,405.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 445 | 1328 gunderson | COM | 14A | LMH | 11,185.00 | 100.0 | 11,185.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 446 | 2312 highland | COM | 14A | LMH | 7,200.00 | 100.0 | 7,200.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 448 | sfr 209 1432 Home | COM | 14A | LMH | 26,130.00 | 100.0 | 26,130.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 449 | sfr 210 1820 euclid | COM | 14A | LMH | 34,260.00 | 100.0 | 34,260.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 451 | 3816 Kenilworth | COM | 14A | LMH | 40,740.00 | 100.0 | 40,740.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 453 | 2124 Ridgeland sfr 205 | COM | 14A | LMH | 27,688.00 | 100.0 | 27,688.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 454 | 3815 kenilworth sfr 226 | COM | 14A | LMH | 21,330.00 | 100.0 | 21,330.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 455 | 3441 wesley sfr 213 | COM | 14A | LMH | 7,783.67 | 100.0 | 7,783.67 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 456 | 3829 East sfr227 | COM | 14A | LMH | 33,595.00 | 100.0 | 33,595.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 457 | 3615 elmwood sfr 214 | COM | 14A | LMH | 9,975.00 | 100.0 | 9,975.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 458 | 3011 oak pk ave sfr 231 | COM | 14A | LMH | 18,085.00 | 100.0 | 18,085.00 | 1 | 1 | 100.0 | 1 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 8410 | 459 | 1826 Kenilworth SFR 212 | COM | 14A | LMH | 5,185.00 | 100.0 | 5,185.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 460 | 1443 Wisconsin SFR 227 | COM | 14A | LMH | 10,900.00 | 100.0 | 10,900.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 461 | 1941 harvey - SFR 242 | COM | 14A | LMH | 12,855.00 | 100.0 | 12,855.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 462 | 1233 Scoville sfr 235 | COM | 14A | LMH | 13,377.00 | 100.0 | 13,377.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 463 | 3626 oak pk sfr 239 | COM | 14A | LMH | 22,667.00 | 100.0 | 22,667.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 464 | 2326 Cuyler SFR 178 | COM | 14A | LMH | 32,256.00 | 100.0 | 32,256.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 469 | 1844 Lombard SFR160 | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 470 | 1303 maple - SFR 159 | COM | 14A | LMH | 10,160.00 | 100.0 | 10,160.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 471 | 2813 cuyler - SFR 171 | COM | 14A | LMH | 4,350.00 | 100.0 | 4,350.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 472 | 1447 Maple - SFR 157 | COM | 14A | LMH | 8,700.00 | 100.0 | 8,700.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 500 | 3540 East Ave sfr 183 | COM | 14A | LMH | 5,741.86 | 100.0 | 5,741.86 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 502 | 1438 highland - SFR 244 | COM | 14A | LMH | 17,595.00 | 100.0 | 17,595.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 504 | 2809 Cuyler - SFR 256 | COM | 14A | LMH | 10,520.00 | 100.0 | 10,520.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8410 | 513 | 3523 Wisconsin - SFR 241 | COM | 14A | LMH | 4,940.00 | 100.0 | 4,940.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 8412 | 443 | Single Family Rehabilitation Administration | COM | 14H | LMH | 160,000.00 | 0.0 | 160,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2010 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 590,623.53 | 100.0 | 590,623.53 | 26 | 26 | 100.0 | 26 | 0 |
| | | | | | | | 590,623.53 | 100.0 | 590,623.53 | 26 | 26 | 100.0 | 26 | 0 |
| 2009 | 1014 | 405 | CEDA: Get the Lead Out Mitigation | COM | 14I | LMH | 316,519.04 | 5.2 | 16,519.04 | 12 | 12 | 100.0 | 3 | 9 |
| 2009 | 9050 | 380 | SINGLE FAMILY HOUSING ADMINISTRATION | COM | 14H | LMH | 130,000.00 | 0.0 | 130,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 9050 | 381 | sfr 185 2107 Kennilworth | COM | 14A | LMH | 51,335.00 | 100.0 | 51,335.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 382 | sfr 176 1622 kenilworth | COM | 14A | LMH | 22,845.00 | 100.0 | 22,845.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 383 | 6538 26th Place - SFR 162 | COM | 14A | LMH | 35,526.00 | 100.0 | 35,526.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 387 | SFR 188 - 1837 Highland | COM | 14A | LMH | 18,870.00 | 100.0 | 18,870.00 | 1 | 1 | 100.0 | 1 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 9050 | 388 | SFR 179 - 2235 Ridgeland | COM | 14A | LMH | 35,495.00 | 100.0 | 35,495.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 389 | 1633 Ridgeland -- SFR 109 | COM | 14A | LMH | 30,522.75 | 100.0 | 30,522.75 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 390 | SFR 192 - 3526 Ridgeland | COM | 14A | LMH | 3,670.00 | 100.0 | 3,670.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 393 | SFR 183 -- 2438 Lombard | COM | 14A | LMH | 27,842.50 | 100.0 | 27,842.50 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 394 | SFR 196 -- 2517 Grove | COM | 14A | LMH | 5,800.00 | 100.0 | 5,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 395 | SFR 191 - 1912 Maple | COM | 14A | LMH | 28,370.00 | 100.0 | 28,370.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 396 | SFR 186 - 1937 home | COM | 14A | LMH | 19,076.00 | 100.0 | 19,076.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 399 | SFR 194 -- 2414 harvey | COM | 14A | LMH | 17,521.00 | 100.0 | 17,521.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 401 | 2327 elmwood | COM | 14A | LMH | 7,015.00 | 100.0 | 7,015.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 402 | 1611 Elmwood | COM | 14A | LMH | 30,700.00 | 100.0 | 30,700.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 403 | 3433 oak pk ave | COM | 14A | LMH | 36,030.00 | 100.0 | 36,030.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 406 | 1846 grove | COM | 14A | LMH | 4,350.00 | 100.0 | 4,350.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 407 | 1830 Elmwood | COM | 14A | LMH | 22,680.00 | 100.0 | 22,680.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9050 | 408 | 1904 lombard | COM | 14A | LMH | 31,625.00 | 100.0 | 31,625.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 9054 | 354 | SEGUIN "YOU HOLD THE KEY" | COM | 14A | LMH | 99,000.00 | 100.0 | 99,000.00 | 9 | 9 | 100.0 | 0 | 9 |
| | | | 2009 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 974,792.29 | 69.2 | 674,792.29 | 39 | 39 | 100.0 | 21 | 18 |
| | | | | | | | 974,792.29 | 69.2 | 674,792.29 | 39 | 39 | 100.0 | 21 | 18 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0003 | 328 | SINGLE FAMILY HOUSING ADMINISTRATION | COM | 14H | LMH | 109,647.00 | 0.0 | 109,647.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0003 | 329 | SFR149 1631 EUCLID AVE | COM | 14A | LMH | 24,775.00 | 100.0 | 24,775.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 330 | SFR129 3310 HIGHLAND AVE | COM | 14A | LMH | 9,250.00 | 100.0 | 9,250.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 331 | SFR140 2611 RIDEGLAND AVE | COM | 14A | LMH | 9,925.00 | 100.0 | 9,925.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 332 | SFR104 2329 WESLEY AVE | COM | 14A | LMH | 29,400.00 | 100.0 | 29,400.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 333 | SFR148 1336 SCOVILLE AVE | COM | 14A | LMH | 13,275.00 | 100.0 | 13,275.00 | 1 | 1 | 100.0 | 1 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0003 | 334 SFR152 3213 HARVEY AVE | COM | 14A | LMH | 22,860.00 | 100.0 | 22,860.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 335 7020 W. 29TH ST -SFR154 | COM | 14A | LMH | 33,600.16 | 100.0 | 33,600.16 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 336 SFR139 2942 OAK PARK AVE | COM | 14A | LMH | 25,085.00 | 100.0 | 25,085.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 337 SFR156 2830 HARVEY AVE | COM | 14A | LMH | 2,830.00 | 100.0 | 2,830.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 338 SFR146 1305 CLINTON | COM | 14A | LMH | 11,189.00 | 100.0 | 11,189.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 339 sfr164 1331 Ridgeland | COM | 14A | LMH | 11,090.00 | 100.0 | 11,090.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 340 sfr147 2416 Highland | COM | 14A | LMH | 12,465.00 | 100.0 | 12,465.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 346 SFR 163 2745 Euclid | COM | 14A | LMH | 4,690.00 | 100.0 | 4,690.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 347 3111 East Ave - SFR 169 | COM | 14A | LMH | 12,763.00 | 100.0 | 12,763.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0003 | 348 SFR 172 3603 Lombard | OPEN | 14A | LMH | 0.00 | | 0.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0008 | 309 SEGUIN "YOU HOLD THE KEY" | COM | 14A | LMH | 111,100.00 | 0.0 | 111,100.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | 2008 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 1 | 1 | 100.0 | 1 | 0 |
| | | COMPLETED | | | | 443,944.16 | 100.0 | 443,944.16 | 14 | 14 | 100.0 | 14 | 0 |
| | | | | | | 443,944.16 | 100.0 | 443,944.16 | 15 | 15 | 100.0 | 15 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0003 | 289 | SINGLE FAMILY HOUSING ADMINISTRATION | COM | 14H | LMH | 50,000.00 | 0.0 | 50,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0003 | 290 | SFR120 2623 OAK PARK AVE | COM | 14A | LMH | 8,600.00 | 100.0 | 8,600.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 292 | SFR79 1839 ELMWOOD LOPEZ | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 293 | SFR121 1220 CLARENCE | COM | 14A | LMH | 31,660.00 | 100.0 | 31,660.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 294 | SFR130 3809 CLINTON | COM | 14A | LMH | 27,060.00 | 100.0 | 27,060.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 295 | SFR125 6500 WINDSOR | COM | 14A | LMH | 18,651.00 | 100.0 | 18,651.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 296 | SFR124 3126 CLINTON AVE | COM | 14A | LMH | 16,013.33 | 100.0 | 16,013.33 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 297 | SFR136 3440 CUYLER AVE | COM | 14A | LMH | 25,473.00 | 100.0 | 25,473.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 298 | SFR138 3106 SCOVILLE AVE | COM | 14A | LMH | 35,815.00 | 100.0 | 35,815.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0003 | 299 | SFR80 1504 HOME AVE | COM | 14A | LMH | 35,958.00 | 100.0 | 35,958.00 | 1 | 1 | 100.0 | 1 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0003 | 300 | SFR150 1641 RIDGELAND AVE | COM | 14A | LMH | 24,770.00 | 100.0 | 24,770.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0005 | 268 | SEGUIN "YOU HOLD THE KEY" | COM | 14A | LMH | 109,200.00 | 100.0 | 109,200.00 | 9 | 9 | 100.0 | 0 | 9 |
| | | | 2007 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 403,200.33 | 100.0 | 403,200.33 | 19 | 19 | 100.0 | 10 | 9 |
| | | | | | | | 403,200.33 | 100.0 | 403,200.33 | 19 | 19 | 100.0 | 10 | 9 |
| 2006 | 0002 | 250 | SINGLE FAMILY HOUSING ADMINISTRATION | COM | 14H | LMH | 250,000.00 | 0.0 | 250,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0002 | 251 | SFR85 3728 KENILWORTH | COM | 14A | LMH | 28,536.28 | 100.0 | 28,536.28 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 252 | SFR70 2419 CUYLER | COM | 14A | LMH | 18,905.00 | 100.0 | 18,905.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 253 | SFR92 2448 HIGHLAND | COM | 14A | LMH | 29,562.50 | 100.0 | 29,562.50 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 254 | SFR108 2531 HARVEY | COM | 14A | LMH | 24,800.00 | 100.0 | 24,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 255 | SFR87 3244 WISCONSIN | COM | 14A | LMH | 22,085.00 | 100.0 | 22,085.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 256 | SFR103 6914 W 29TH ST | COM | 14A | LMH | 29,600.00 | 100.0 | 29,600.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 257 | SFR102 2231 CLINTON | COM | 14A | LMH | 24,020.00 | 100.0 | 24,020.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 258 | SFR106 2241 CLINTON | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 259 | SFR94 1305 EAST | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 260 | SFR107 1609 ELMWOOD | COM | 14A | LMH | 31,565.00 | 100.0 | 31,565.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 261 | SFR114 1930 CLINTON | COM | 14A | LMH | 25,399.00 | 100.0 | 25,399.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 262 | SFR79 1839 ELMWOOD | COM | 14A | LMH | 10,000.00 | 100.0 | 10,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0002 | 263 | SFR117 3805 RIDGELAND | COM | 14A | LMH | 13,540.00 | 100.0 | 13,540.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0004 | 230 | SEGUIN "YOU HOLD THE KEY" | COM | 14A | LMH | 108,905.00 | 100.0 | 108,905.00 | 6 | 6 | 100.0 | 6 | 0 |
| | | | 2006 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 676,917.78 | 100.0 | 676,917.78 | 19 | 19 | 100.0 | 19 | 0 |
| | | | | | | | 676,917.78 | 100.0 | 676,917.78 | 19 | 19 | 100.0 | 19 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0004 | 208 | SINGLE FAMILY HOUSING ADMINISTRATION | COM | 14H | LMH | 60,000.00 | 0.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0004 | 209 | SFR71 1522GROVE | COM | 14A | LMH | 30,385.00 | 100.0 | 30,385.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 210 | SFR65 1441 WESLEY | COM | 14A | LMH | 13,500.00 | 100.0 | 13,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 211 | SFR64 1624 EUCLID | COM | 14A | LMH | 18,315.00 | 100.0 | 18,315.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 212 | SFR65 1441 WESLEY | COM | 14A | LMH | 17,300.00 | 0.0 | 17,300.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0004 | 215 | SFR69 2422 LOMBARD | COM | 14A | LMH | 24,605.00 | 100.0 | 24,605.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 216 | SFR76 1531 GROVE | COM | 14A | LMH | 33,635.00 | 100.0 | 33,635.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 217 | SFR74 3222 HARVEY | COM | 14A | LMH | 31,500.00 | 100.0 | 31,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 218 | SFR78 2240 CLINTON | COM | 14A | LMH | 26,825.00 | 100.0 | 26,825.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 219 | SFR75 1418 CLARENCE | COM | 14A | LMH | 34,350.00 | 100.0 | 34,350.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 220 | SFR68 1828 HARVEY | COM | 14A | LMH | 22,078.10 | 100.0 | 22,078.10 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 221 | SFR 101 2736 LOMBARD | COM | 14A | LMH | 1,475.00 | 100.0 | 1,475.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 222 | SFR 73 1442 GROVE | COM | 14A | LMH | 27,516.00 | 100.0 | 27,516.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 223 | SFR 83 2530 HIGHLAND | COM | 14A | LMH | 6,957.10 | 100.0 | 6,957.10 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 224 | SFR88 1535 RIDGELAND | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 225 | SFR84 2243 HOME | COM | 14A | LMH | 175.00 | 100.0 | 175.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 226 | SFR81 2944 MAPLE | COM | 14A | LMH | 11,355.00 | 100.0 | 11,355.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0004 | 227 | SFR86 1547 HIGHLAND | COM | 14A | LMH | 15,000.00 | 100.0 | 15,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0006 | 188 | SEGUIN "YOU HOD THE KEY" | COM | 14A | LMH | 87,295.00 | 100.0 | 87,295.00 | 6 | 6 | 100.0 | 6 | 0 |
| | | 2005 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 492,266.20 | 100.0 | 492,266.20 | 22 | 22 | 100.0 | 22 | 0 |
| | | | | | | | 492,266.20 | 100.0 | 492,266.20 | 22 | 22 | 100.0 | 22 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0002 | 143 SFR43 2307 ELMWOOD | COM | 14A | LMH | 27,008.00 | 100.0 | 27,008.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 145 SINGLE FAMILY REHAB ADMINISTRATION | COM | 14H | LMH | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0002 | 174 SFR47 2723 HARVEY | COM | 14A | LMH | 27,495.00 | 100.0 | 27,495.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 175 SFR49 1212 HOME | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 176 SFR48 1809 GUNDERSON | COM | 14A | LMH | 18,936.90 | 100.0 | 18,936.90 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 177 SFR46 1536 KENILWORTH | COM | 14A | LMH | 19,898.00 | 100.0 | 19,898.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 178 SFR62 1452 KENILWORTH | COM | 14A | LMH | 14,750.00 | 100.0 | 14,750.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 179 SFR54 1324 HARVEY | COM | 14A | LMH | 11,120.36 | 100.0 | 11,120.36 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0002 | 180 SFR52 1220 HIGHLAND | COM | 14A | LMH | 25,410.00 | 100.0 | 25,410.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 181 SFR57 2708 CUYLER | COM | 14A | LMH | 31,305.00 | 100.0 | 31,305.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 182 SFR55-1237 CLINTON | COM | 14A | LMH | 9,800.00 | 100.0 | 9,800.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 183 SFR58-1829 RIDGELAND | COM | 14A | LMH | 18,484.00 | 100.0 | 18,484.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0002 | 184 SFR53 2433 CUYLER | COM | 14A | LMH | 30,568.00 | 100.0 | 30,568.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0002 | 185 SFR66 1521 GROVE | COM | 14A | LMH | 22,965.00 | 100.0 | 22,965.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0008 | 151 SEGUIN "YOU HOD THE KEY" | COM | 14A | LMH | 109,900.00 | 100.0 | 109,900.00 | 7 | 7 | 100.0 | 7 | 0 |
| | | 2004 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | COMPLETED | | | | 597,640.26 | 100.0 | 597,640.26 | 20 | 20 | 100.0 | 10 | 10 |
| | | | | | | 597,640.26 | 100.0 | 597,640.26 | 20 | 20 | 100.0 | 10 | 10 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0002 | 97 | SINGLE FAMILY REHABILITAION | COM | 14H | LMH | 600.00 | 0.0 | 600.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0002 | 121 | 1432 HIGHLAND SFR23 | COM | 14A | LMH | 17,145.15 | 100.0 | 17,145.15 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 122 | 2225 CLARENCE SFR18 | COM | 14A | LMH | 21,172.95 | 100.0 | 21,172.95 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 123 | 2227 CLARENCE SFR19 | COM | 14A | LMH | 25,000.00 | 100.0 | 25,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 124 | 3133 CUYLER SFR24 | COM | 14A | LMH | 2,250.00 | 100.0 | 2,250.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 125 | 2816 CUYLER SFR20 | COM | 14A | LMH | 25,000.00 | 100.0 | 25,000.00 | 1 | 1 | 100.0 | 0 | 1 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0002 | 126 | 1228 CUYLER SFR25 | COM | 14A | LMH | 1,140.00 | 100.0 | 1,140.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 128 | 2126 CLINTON SFR26 | COM | 14A | LMH | 19,936.00 | 100.0 | 19,936.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 129 | 1521 GUNDERSON SFR27 | COM | 14A | LMH | 9,820.00 | 100.0 | 9,820.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 130 | 1225 WISCONSIN SFR28 | COM | 14A | LMH | 21,067.00 | 100.0 | 21,067.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 131 | 1407 ELMWOOD SFR31 | COM | 14A | LMH | 28,950.00 | 100.0 | 28,950.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 132 | 1440 KENILWORTH SFR29 | COM | 14A | LMH | 8,200.00 | 100.0 | 8,200.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 133 | 1530 KENILWORTH SFR33 | COM | 14A | LMH | 28,242.98 | 100.0 | 28,242.98 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 135 | 2109 MAPLE SFR37 | COM | 14A | LMH | 22,864.02 | 100.0 | 22,864.02 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 136 | 1916 LOMBARD SFR38 | COM | 14A | LMH | 8,775.00 | 100.0 | 8,775.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 137 | 1824 WISCONSIN SFR39 | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 138 | 1521 GUNDERSON SFR27 | COM | 14A | LMH | 4,840.00 | 100.0 | 4,840.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0002 | 141 | 1323 HOME SFR32 | COM | 14A | LMH | 26,935.65 | 100.0 | 26,935.65 | 1 | 1 | 100.0 | 1 | 0 |
| 2003 | 0002 | 142 | 1541 CLINTON SFR42 | COM | 14A | LMH | 19,938.00 | 100.0 | 19,938.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0005 | 100 | SEQUIN "YOU HOLD THE KEY" | COM | 14A | LMH | 109,000.00 | 100.0 | 109,000.00 | 5 | 5 | 100.0 | 0 | 5 |
| | | | 2003 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 416,876.75 | 100.0 | 416,876.75 | 23 | 23 | 100.0 | 1 | 22 |
| | | | | | | | 416,876.75 | 100.0 | 416,876.75 | 23 | 23 | 100.0 | 1 | 22 |
| 2002 | 0002 | 51 | 1214 RIDGELAND SFR01 | COM | 14A | LMH | 15,500.00 | 100.0 | 15,500.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 52 | 2950 OAK PARK SFR07 | COM | 14A | LMH | 5,000.00 | 100.0 | 5,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 53 | 6438 SINCLAIR SFR03 | COM | 14A | LMH | 9,624.48 | 100.0 | 9,624.48 | 2 | 2 | 100.0 | 0 | 1 |
| 2002 | 0002 | 54 | 3133 CUYLER SFR05 | COM | 14A | LMH | 12,086.32 | 100.0 | 12,086.32 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 55 | 3317 WESLEY SFR09 | COM | 14A | LMH | 20,035.20 | 100.0 | 20,035.20 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 56 | 1836 CUYLER SFR04 | COM | 14A | LMH | 9,039.00 | 100.0 | 9,039.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 57 | 2326 HARVEY SFR10 | COM | 14A | LMH | 17,027.00 | 100.0 | 17,027.00 | 1 | 1 | 100.0 | 0 | 1 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0002 | 61 | 2648 LOMBARD SFR12 | COM | 14A | LMH | 9,112.40 | 100.0 | 9,112.40 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 62 | 3602 EUCLID SFR13 | COM | 14A | LMH | 17,043.00 | 100.0 | 17,043.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 63 | 6530 PERSHING SFR02 | COM | 14A | LMH | 23,400.00 | 100.0 | 23,400.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 74 | 3538 EAST SFR14 | COM | 14A | LMH | 22,800.00 | 100.0 | 22,800.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 75 | 2418 RIDGELAND SFR15 | COM | 14A | LMH | 8,600.00 | 100.0 | 8,600.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 90 | SFR ADMIN | COM | 14H | LMH | 150,000.00 | 0.0 | 150,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0002 | 91 | 1241 WENONAH SFR16 | COM | 14A | LMH | 23,295.00 | 100.0 | 23,295.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 92 | 1547 HIGHLAND SFR17 | COM | 14A | LMH | 15,507.00 | 100.0 | 15,507.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 93 | 1228 CUYLER SFR11 | COM | 14A | LMH | 22,749.00 | 100.0 | 22,749.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 94 | 3801 WISCONSIN SFR22 | COM | 14A | LMH | 7,500.00 | 100.0 | 7,500.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0002 | 95 | 1222 GROVE SFR21 | COM | 14A | LMH | 9,290.00 | 100.0 | 9,290.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0010 | 80 | SEGUIN YOU HOLD THE KEY | COM | 14D | LMH | 75,285.00 | 100.0 | 75,285.00 | 5 | 5 | 100.0 | 0 | 5 |
| | | | 2002 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 472,893.40 | 100.0 | 472,893.40 | 23 | 23 | 100.0 | 0 | 22 |
| | | | | | | | 472,893.40 | 100.0 | 472,893.40 | 23 | 23 | 100.0 | 0 | 22 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0002 | 25 | SINGLE FAMILY REHAB/EMERG ASSISTANCE ADM | COM | 14H | LMH | 179,159.14 | 100.0 | 179,159.14 | 1 | 1 | 100.0 | 0 | 1 |
| | | | 2001 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 179,159.14 | 100.0 | 179,159.14 | 1 | 1 | 100.0 | 0 | 1 |
| | | | | | | | 179,159.14 | 100.0 | 179,159.14 | 1 | 1 | 100.0 | 0 | 1 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0003 | 15 | EMERGENCY ASSISTANCE/SINGLE FAM. REHAB | COM | 14H | LMH | 19,444.86 | 0.0 | 19,444.86 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 19,444.86 | 100.0 | 19,444.86 | 0 | 0 | 0.0 | 0 | 0 |
| | | 19,444.86 | 100.0 | 19,444.86 | 0 | 0 | 0.0 | 0 | 0 |

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**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|---|---|---|---|---|---|---|---|
| Housing | Rehab; Single-Unit Residential (14A) | 0 | $0.00 | 4 | $0.00 | 4 | $0.00 |
| | Rehabilitation Administration (14H) | 1 | $95,454.89 | 0 | $0.00 | 1 | $95,454.89 |
| | Code Enforcement (15) | 1 | $62,493.68 | 0 | $0.00 | 1 | $62,493.68 |
| | **Total Housing** | **2** | **$157,948.57** | **4** | **$0.00** | **6** | **$157,948.57** |
| Public Facilities and Improvements | Handicapped Centers (03B) | 0 | $0.00 | 1 | $59,265.00 | 1 | $59,265.00 |
| | Neighborhood Facilities (03E) | 1 | $0.00 | 1 | $0.00 | 2 | $0.00 |
| | Parks, Recreational Facilities (03F) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | Water/Sewer Improvements (03J) | 1 | $0.00 | 1 | $0.00 | 2 | $0.00 |
| | Street Improvements (03K) | 2 | $0.00 | 1 | $0.00 | 3 | $0.00 |
| | Sidewalks (03L) | 1 | $0.00 | 1 | $0.00 | 2 | $0.00 |
| | Fire Station/Equipment (03O) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | **Total Public Facilities and Improvements** | **7** | **$0.00** | **5** | **$59,265.00** | **12** | **$59,265.00** |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 1 | $0.00 | 1 | $3,750.00 | 2 | $3,750.00 |
| | Senior Services (05A) | 2 | $0.00 | 4 | $118,000.00 | 6 | $118,000.00 |
| | Handicapped Services (05B) | 1 | $0.00 | 3 | $11,278.00 | 4 | $11,278.00 |
| | Youth Services (05D) | 6 | $0.00 | 3 | $32,500.00 | 9 | $32,500.00 |
| | Substance Abuse Services (05F) | 0 | $0.00 | 1 | $10,000.00 | 1 | $10,000.00 |
| | Battered and Abused Spouses (05G) | 1 | $0.00 | 1 | $10,000.00 | 2 | $10,000.00 |
| | Employment Training (05H) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | Crime Awareness (05I) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | Health Services (05M) | 0 | $0.00 | 2 | $18,721.32 | 2 | $18,721.32 |
| | **Total Public Services** | **13** | **$0.00** | **15** | **$204,249.32** | **28** | **$204,249.32** |
| General Administration and Planning | General Program Administration (21A) | 0 | $0.00 | 1 | $234,345.00 | 1 | $234,345.00 |
| | **Total General Administration and Planning** | **0** | **$0.00** | **1** | **$234,345.00** | **1** | **$234,345.00** |
| **Grand Total** | | **22** | **$157,948.57** | **25** | **$497,859.32** | **47** | **$655,807.89** |

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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|---|---|---|---|---|---|
| Housing | Rehabilitation Administration (14H) | Housing Units | 0 | 0 | 0 |
| | Code Enforcement (15) | Housing Units | 38,526 | 0 | 38,526 |
| | **Total Housing** | | **38,526** | **0** | **38,526** |
| Public Facilities and Improvements | Handicapped Centers (03B) | Public Facilities | 0 | 24 | 24 |
| | Neighborhood Facilities (03E) | Public Facilities | 0 | 0 | 0 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 4,179 | 0 | 4,179 |
| | Water/Sewer Improvements (03J) | Persons | 31,267 | 0 | 31,267 |
| | Street Improvements (03K) | Persons | 59,654 | 0 | 59,654 |
| | Sidewalks (03L) | Persons | 31,267 | 0 | 31,267 |
| | Fire Station/Equipment (03O) | Public Facilities | 83,744 | 0 | 83,744 |
| | **Total Public Facilities and Improvements** | | **210,111** | **24** | **210,135** |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 19 | 19 |
| | Senior Services (05A) | Persons | 0 | 575 | 575 |
| | Handicapped Services (05B) | Persons | 0 | 71 | 71 |
| | Youth Services (05D) | Persons | 0 | 434 | 434 |
| | Substance Abuse Services (05F) | Persons | 0 | 3 | 3 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 354 | 354 |
| | Employment Training (05H) | Persons | 0 | 0 | 0 |
| | Crime Awareness (05I) | Persons | 21,001 | 0 | 21,001 |
| | Health Services (05M) | Persons | 0 | 221 | 221 |
| | **Total Public Services** | | **21,001** | **1,677** | **22,678** |
| **Grand Total** | | | **269,638** | **1,701** | **271,339** |

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## CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---|---|---|---|---|---|
| Housing | White | 0 | 0 | 1 | 1 |
| | **Total Housing** | **0** | **0** | **1** | **1** |
| Non Housing | White | 1,548 | 899 | 0 | 0 |
| | Black/African American | 101 | 2 | 0 | 0 |
| | Asian | 15 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 9 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 7 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 2 | 1 | 0 | 0 |
| | Black/African American & White | 5 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 3 | 0 | 0 | 0 |
| | Other multi-racial | 11 | 0 | 0 | 0 |
| | **Total Non Housing** | **1,701** | **902** | **0** | **0** |
| Grand Total | White | 1,548 | 899 | 1 | 1 |
| | Black/African American | 101 | 2 | 0 | 0 |
| | Asian | 15 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 9 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 7 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 2 | 1 | 0 | 0 |
| | Black/African American & White | 5 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 3 | 0 | 0 | 0 |
| | Other multi-racial | 11 | 0 | 0 | 0 |
| | **Total Grand Total** | **1,701** | **902** | **1** | **1** |

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**CDBG Beneficiaries by Income Category**

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|---|---|---|---|---|
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 838 |
| | Low (>30% and <=50%) | 0 | 0 | 468 |
| | Mod (>50% and <=80%) | 0 | 0 | 100 |
| | Total Low-Mod | 0 | 0 | 1,406 |
| | Non Low-Mod (>80%) | 0 | 0 | 28 |
| | Total Beneficiaries | 0 | 0 | 1,434 |

| | |
|---|---|
| **PART I: SUMMARY OF CDBG RESOURCES** | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,550,615.57 |
| 02 ENTITLEMENT GRANT | 1,172,275.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,722,890.57 |
| **PART II: SUMMARY OF CDBG EXPENDITURES** | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 421,462.89 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 421,462.89 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 234,345.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 655,807.89 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,067,082.68 |
| **PART III: LOWMOD BENEFIT THIS REPORTING PERIOD** | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 421,462.89 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 421,462.89 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| **LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS** | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2013 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| **PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS** | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 204,249.32 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 112,000.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 148,528.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 167,721.32 |
| 32 ENTITLEMENT GRANT | 1,172,275.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,172,275.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.31% |
| **PART V: PLANNING AND ADMINISTRATION (PA) CAP** | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 234,345.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 234,345.00 |
| 42 ENTITLEMENT GRANT | 1,172,275.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,172,275.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.99% |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2012 | 6 | 521 | 5745817 | Seguin You Hold The Key | 03B | LMC | $59,265.00 |
| 2012 | 13 | 529 | 5757267 | Senior Advocate | 05A | LMC | $30,000.00 |
| 2012 | 15 | 531 | 5756550 | WSSS - Adult Day Care | 05A | LMC | $8,000.00 |
| 2012 | 16 | 532 | 5721243 | WSSR Year Around Scholarship Assistance | 05B | LMC | $7,500.00 |
| 2012 | 17 | 533 | 5756566 | WSSR summer program | 05D | LMC | $7,500.00 |
| 2012 | 18 | 534 | 5721214 | MOM - Parents to Parent Special Education | 05B | LMC | $2,627.55 |
| 2012 | 18 | 534 | 5756666 | MOM - Parents to Parent Special Education | 05B | LMC | $1,150.45 |
| 2012 | 19 | 535 | 5721229 | Youth Crossroads - Youth Intern Program | 05D | LMC | $10,000.00 |
| 2012 | 20 | 536 | 5721237 | Youth Crossroads - Family Support Services | 05D | LMC | $14,178.67 |
| 2012 | 20 | 536 | 5756565 | Youth Crossroads - Family Support Services | 05D | LMC | $821.33 |
| 2012 | 22 | 538 | 5721238 | Way Back In/GH - Violence and Addiction Program | 05F | LMC | $10,000.00 |
| 2012 | 23 | 539 | 5721219 | Sarah's Inn | 05G | LMC | $10,000.00 |
| 2012 | 25 | 541 | 5721492 | Suburban Primary Health Care - Access to Care | 05M | LMC | $3,721.32 |
| 2012 | 26 | 542 | 5721223 | The Children's Clinic | 05M | LMC | $15,000.00 |
| 2012 | 27 | 543 | 5721239 | West Suburban Pads - Emergency Shelter | 03T | LMC | $3,750.00 |
| 2013 | 7 | 553 | 5757300 | Senior Bus Program | 05A | LMC | $80,000.00 |
| 2013 | 18 | 549 | 5680498 | Blight Program | 15 | LMA | $20,431.54 |
| 2013 | 18 | 549 | 5680499 | Blight Program | 15 | LMA | $2,013.15 |
| 2013 | 18 | 549 | 5685186 | Blight Program | 15 | LMA | $16,408.37 |
| 2013 | 18 | 549 | 5685187 | Blight Program | 15 | LMA | $637.67 |
| 2013 | 18 | 549 | 5749468 | Blight Program | 15 | LMA | $10,395.77 |
| 2013 | 18 | 549 | 5749475 | Blight Program | 15 | LMA | $12,607.18 |
| 2013 | 20 | 554 | 5680493 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $29,724.56 |
| 2013 | 20 | 554 | 5680496 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $1,463.59 |
| 2013 | 20 | 554 | 5685183 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $26,590.62 |
| 2013 | 20 | 554 | 5685184 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $3,651.59 |
| 2013 | 20 | 554 | 5749464 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $14,735.59 |
| 2013 | 20 | 554 | 5749465 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $627.00 |
| 2013 | 20 | 554 | 5749472 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $18,361.94 |
| 2013 | 20 | 554 | 5749473 | Single Family Rehabilitation- Project Delivery | 14H | LMH | $300.00 |
| **Total** | | | | | | | **$421,462.89** |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2012 | 13 | 529 | 5757267 | Senior Advocate | 05A | LMC | $30,000.00 |
| 2012 | 15 | 531 | 5756550 | WSSS - Adult Day Care | 05A | LMC | $8,000.00 |
| 2012 | 16 | 532 | 5721243 | WSSR Year Around Scholarship Assistance | 05B | LMC | $7,500.00 |
| 2012 | 17 | 533 | 5756566 | WSSR summer program | 05D | LMC | $7,500.00 |
| 2012 | 18 | 534 | 5721214 | MOM - Parents to Parent Special Education | 05B | LMC | $2,627.55 |
| 2012 | 18 | 534 | 5756666 | MOM - Parents to Parent Special Education | 05B | LMC | $1,150.45 |
| 2012 | 19 | 535 | 5721229 | Youth Crossroads - Youth Intern Program | 05D | LMC | $10,000.00 |
| 2012 | 20 | 536 | 5721237 | Youth Crossroads - Family Support Services | 05D | LMC | $14,178.67 |
| 2012 | 20 | 536 | 5756565 | Youth Crossroads - Family Support Services | 05D | LMC | $821.33 |
| 2012 | 22 | 538 | 5721238 | Way Back In/GH - Violence and Addiction Program | 05F | LMC | $10,000.00 |
| 2012 | 23 | 539 | 5721219 | Sarah's Inn | 05G | LMC | $10,000.00 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2012 | 25 | 541 | 5721492 | Suburban Primary Health Care - Access to Care | 05M | LMC | $3,721.32 |
| 2012 | 26 | 542 | 5721223 | The Children's Clinic | 05M | LMC | $15,000.00 |
| 2012 | 27 | 543 | 5721239 | West Suburban Pads - Emergency Shelter | 03T | LMC | $3,750.00 |
| 2013 | 7 | 553 | 5757300 | Senior Bus Program | 05A | LMC | $80,000.00 |
| **Total** | | | | | | | **$204,249.32** |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2013 | 1 | 548 | 5680440 | Administration | 21A | | $46,820.09 |
| 2013 | 1 | 548 | 5680443 | Administration | 21A | | $2,358.95 |
| 2013 | 1 | 548 | 5685180 | Administration | 21A | | $40,801.72 |
| 2013 | 1 | 548 | 5685182 | Administration | 21A | | $1,212.67 |
| 2013 | 1 | 548 | 5749459 | Administration | 21A | | $54,247.04 |
| 2013 | 1 | 548 | 5749462 | Administration | 21A | | $5,722.59 |
| 2013 | 1 | 548 | 5749469 | Administration | 21A | | $62,631.11 |
| 2013 | 1 | 548 | 5749471 | Administration | 21A | | $20,550.83 |
| **Total** | | | | | | | **$234,345.00** |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year |
|---|---|---|---|---|---|---|---|
| 2013 | 1 | Administration | Program administration and planning for CDBG Program | CDBG | $234,345.00 | $234,345.00 | $234,345.00 |
| | 2 | Alley Replacement | Remove and replace alleys in low-and moderate income census blocks. | CDBG | $150,000.00 | $150,000.00 | $0.00 |
| | 3 | Sidewalk Replacement | Replace city sidewalks that are not up city standards in low-mod census tracts. | CDBG | $250,000.00 | $250,000.00 | $0.00 |
| | 4 | Street Replacement | Remove and replace streets in low-and moderate income census blocks. | CDBG | $150,000.00 | $150,000.00 | $0.00 |
| | 5 | Sewer Replacement | Electronic surveillance and replacement/ rebuilding of sewer basins within flood-prone areas in low-and moderate income areas; replace sewerage where necessary. | CDBG | $150,000.00 | $150,000.00 | $0.00 |
| | 6 | Liberty Center Generator | Purchase and installation of generator to power lighting, HVAC, and boiler to allow the facility to be used for emergency shelter for local residents, particularly the elderly and persons with disabilities. The center is ADA accessible and hosts many senior activities. | CDBG | $47,000.00 | $47,000.00 | $0.00 |
| | 7 | Senior Bus Program | Support of bus transportation program for Berwyn Seniors, including door-to-door service to doctor appointments and community activities. | CDBG | $80,000.00 | $80,000.00 | $80,000.00 |
| | 8 | Senior Health Program | Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare. | CDBG | $15,000.00 | $15,000.00 | $0.00 |
| | 9 | Early Child Literacy Program | "On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read. | CDBG | $5,000.00 | $5,000.00 | $0.00 |
| | 10 | Berwyn Park District Scholarship Program | Scholarships and fee assistance for low/mod income youth for Park District Programs. | CDBG | $5,000.00 | $5,000.00 | $0.00 |
| | 11 | Berwyn Recreation Department Summer Day Camp | Scholarships and fee assistance for low/mod income families for Recreation Dept. Summer Programs. | CDBG | $15,000.00 | $15,000.00 | $0.00 |
| | 12 | Berwyn Recreation Department After School Program | After school program for at-risk youth. | CDBG | $15,000.00 | $15,000.00 | $0.00 |
| | 13 | Youth Crossroads Youth Intern Program | Fund paid internships for low-income Berwyn youth over a 10 month period. Also covering general operating cost for low income Berwyn youths and their families to try to improve dropout rate, truancy. Violence, delinquency and domestic conflict. | CDBG | $10,000.00 | $10,000.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|
| 2013 | 1 | Administration | Program administration and planning for CDBG Program | CDBG | $0.00 | $234,345.00 |
| | 2 | Alley Replacement | Remove and replace alleys in low-and moderate income census blocks. | CDBG | $150,000.00 | $0.00 |
| | 3 | Sidewalk Replacement | Replace city sidewalks that are not up city standards in low-mod census tracts. | CDBG | $250,000.00 | $0.00 |
| | 4 | Street Replacement | Remove and replace streets in low-and moderate income census blocks. | CDBG | $150,000.00 | $0.00 |
| | 5 | Sewer Replacement | Electronic surveillance and replacement/ rebuilding of sewer basins within flood-prone areas in low-and moderate income areas; replace sewerage where necessary. | CDBG | $150,000.00 | $0.00 |
| | 6 | Liberty Center Generator | Purchase and installation of generator to power lighting, HVAC, and boiler to allow the facility to be used for emergency shelter for local residents, particularly the elderly and persons with disabilities. The center is ADA accessible and hosts many senior activities. | CDBG | $47,000.00 | $0.00 |
| | 7 | Senior Bus Program | Support of bus transportation program for Berwyn Seniors, including door-to-door service to doctor appointments and community activities. | CDBG | $0.00 | $80,000.00 |
| | 8 | Senior Health Program | Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare. | CDBG | $15,000.00 | $0.00 |
| | 9 | Early Child Literacy Program | "On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read. | CDBG | $5,000.00 | $0.00 |
| | 10 | Berwyn Park District Scholarship Program | Scholarships and fee assistance for low/mod income youth for Park District Programs. | CDBG | $5,000.00 | $0.00 |
| | 11 | Berwyn Recreation Department Summer Day Camp | Scholarships and fee assistance for low/mod income families for Recreation Dept. Summer Programs. | CDBG | $15,000.00 | $0.00 |
| | 12 | Berwyn Recreation Department After School Program | After school program for at-risk youth. | CDBG | $15,000.00 | $0.00 |
| | 13 | Youth Crossroads Youth Intern Program | Fund paid internships for low-income Berwyn youth over a 10 month period. Also covering general operating cost for low income Berwyn youths and their families to try to improve dropout rate, truancy. Violence, delinquency and domestic conflict. | CDBG | $10,000.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year |
|---|---|---|---|---|---|---|---|
| 2013 | 14 | Youth Crossroads Family Support Services | Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs. | CDBG | $15,000.00 | $15,000.00 | $0.00 |
| | 15 | North Berwyn Information Technology Training Program | THE NBPD will initiate an Information Technology Program that will provide educational and training opportunities for Berwyn residents. The center programs will include training and assistance to increase participantsâ¿¿ computer proficiency and skills needed to obtain new or improved employment. | CDBG | $5,000.00 | $5,000.00 | $0.00 |
| | 16 | West Suburban PADS - Emergency Shelter | Provide partial salary for homeless shelter manager at 12 rotating houses of worship. | CDBG | $5,000.00 | $5,000.00 | $0.00 |
| | 17 | West Suburban Senior Services Day Care | Partial salary for registered nurse to assist frail and impaired Berwyn Seniors at adult day care center. | CDBG | $8,000.00 | $0.00 | $0.00 |
| | 18 | Blight Program | Inspector conducts exterior inspections in low/mod income census tracts for residential building code compliance. Blight inspector also distributes lead-based paint education material and refers owners to SFR program | CDBG | $86,427.00 | $86,426.63 | $62,493.68 |
| | 19 | Single Family Rehabilitation | Zero interest, no monthly loans to qualified low/mod income homeowners for rehab of owner occupied one to four family residences | CDBG | $215,499.00 | $0.00 | $0.00 |
| | 20 | Single Family Admin | Direct housing services/administration in support of Single Family Rehabilitation Program | CDBG | $109,577.00 | $109,576.70 | $95,454.89 |
| | 21 | MF Crime Prevention | Program will help enhance neighborhood security and viability by providing grants to improve overall exterior building security and promote safety improvements associated with a buildings surroundings (e.g courtyards, alley, side yard) | CDBG | $30,000.00 | $30,000.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|
| 2013 | 14 | Youth Crossroads Family Support Services | Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs. | CDBG | $15,000.00 | $0.00 |
| | 15 | North Berwyn Information Technology Training Program | THE NBPD will initiate an Information Technology Program that will provide educational and training opportunities for Berwyn residents. The center programs will include training and assistance to increase participantsâ¿¿ computer proficiency and skills needed to obtain new or improved employment. | CDBG | $5,000.00 | $0.00 |
| | 16 | West Suburban PADS - Emergency Shelter | Provide partial salary for homeless shelter manager at 12 rotating houses of worship. | CDBG | $5,000.00 | $0.00 |
| | 17 | West Suburban Senior Services Day Care | Partial salary for registered nurse to assist frail and impaired Berwyn Seniors at adult day care center. | CDBG | $0.00 | $0.00 |
| | 18 | Blight Program | Inspector conducts exterior inspections in low/mod income census tracts for residential building code compliance. Blight inspector also distributes lead-based paint education material and refers owners to SFR program | CDBG | $23,932.95 | $62,493.68 |
| | 19 | Single Family Rehabilitation | Zero interest, no monthly loans to qualified low/mod income homeowners for rehab of owner occupied one to four family residences | CDBG | $0.00 | $0.00 |
| | 20 | Single Family Admin | Direct housing services/administration in support of Single Family Rehabilitation Program | CDBG | $14,121.81 | $95,454.89 |
| | 21 | MF Crime Prevention | Program will help enhance neighborhood security and viability by providing grants to improve overall exterior building security and promote safety improvements associated with a buildings surroundings (e.g courtyards, alley, side yard) | CDBG | $30,000.00 | $0.00 |

**PGM Year:** 2010
**Project:** 0011 - Berwyn Fire 16th St. (Site)
**IDIS Activity:** 416 - 16th Street Fire Station Site Expansion

Status: Open
Location: 6619 16th St Berwyn, IL 60402-1319

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

**Initial Funding Date:** 01/25/2011

**Description:**

Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $14,718.94 | $0.00 | $14,718.94 |
| **Total** | | | **$14,718.94** | **$0.00** | **$14,718.94** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 20,936
Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | The city is activily raising funds to expand the fire house using CDBG funds as leverage. In anticipation, the City has reprogrammed a total of $63,709 in unused funds from the 16th street fire house demolition (Activity 398) and equipment (Activities #374 and 415) to this activity. | |
| 2011 | Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn. Funds were used for Architect and Engineering/ Design Development, land surveying, and an environmental assessment. The city is actively raising funds to expand the fire house using CDBG funds as leverage. | |
| 2012 | Funds were drawn in PY 2011 for engineering and design services. Currently, the City plans to fund the remaining expansion using non-CDBG funds. Unallocated funds ($98,986.76) will be reprogrammed. | |
| 2013 | Funds were drawn in PY 2011 for engineering and design services. The City reallocated the balance remaining ($98,986.76) in PY 2014. The City continues to look for options to fund the remaining expansion using non-CDBG funds. | |

**PGM Year:** 2010
**Project:** 0015 - Berwyn Public Library (Handicap Ramp)
**IDIS Activity:** 420 - Berwyn Public Library Handicap Ramp

Status: Open
Location: 2701 Harlem Ave Berwyn, IL 60402-2140

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

**Initial Funding Date:** 01/17/2011

**Description:**

Install handicap ramp needed on west exit of the building for wheelchair access.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $3,399.88 | $0.00 | $3,399.88 |
| **Total** | | | **$3,399.88** | **$0.00** | **$3,399.88** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | The City is reviewing the feasibility and priority of this project. It is anticipated that the project will be completed in 2011, or funds will be reallocated if appropriate. | |
| 2011 | The project is anticipated to be completed in PY 2012. | |
| 2012 | An engineering study was completed, however, the city will seek other funds to complete the project. The remaining $36,600 will be reallocated. | |
| 2013 | Funds were drawn in PY 2012 for engineering services. The City reallocated the balance remaining ($36,600) in PY 2014. The City continues to look for options to fund the remaining project using non-CDBG funds. | |

**PGM Year:** 2011
**Project:** 0014 - PAV YMCA ADA Compliant Pool Lift
**IDIS Activity:** 484 - PAV YMCA ADA Compliant Lift

Status: Canceled 11/1/2013 12:00:00 AM
Location: 2947 Oak Park Ave Berwyn, IL 60402-3048

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

**Initial Funding Date:** 02/24/2012

**Description:**

Full upgrade, replacement and installation of a portable battery powered chair lift capable of assisting persons with disabilities to enter the whirlpool.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | Due to the layout and construction of the whirlpool and surrounding area, there has been difficultly finding a suitable pool lift, resulting in this project being delayed. The project will be completed in PY 2012. | |

**PGM Year:** 2012
**Project:** 0006 - Seguin You Hold the Key
**DIS Activity:** 521 - Seguin You Hold The Key

Status: Completed 10/29/2014 12:00:00 AM
Location: scattered site berwyn, IL 60402

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

**Initial Funding Date:** 02/02/2013

**Description:**

This program provides ongoing building upgrades for code compliance, improved handicapped accessibility, and period upkeep. Handicapped accessibility is a lifesafety issue at nine Berwyn group homes for mentally challenged adults.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $59,265.00 | $59,265.00 | $59,265.00 |
| **Total** | | | **$59,265.00** | **$59,265.00** | **$59,265.00** |

**Proposed Accomplishments**

Public Facilities : 9

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **24** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 24 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 24 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Funding through the City of BerwynÃ¢Â¿Â¿s CDBG program covered the cost of renovation, energy efficiency and safety/security needs of six Berwyn homes serving 24 very low-income individuals with disabilities. This included critical rehabilitation such as renovation of a kitchen, installation of energy efficient hot water tank and air conditioning unit, tuck pointing and replacement of bathroom flooring, replacing rotted and dangerous decking, replacing front and back ADA ramps and replacing windows. | |

**PGM Year:** 2012
**Project:** 0007 - City of Berwyn Public Works Sidewalk Replacement
**DIS Activity:** 522 - Sidewalk Replacement Program

Status: Canceled 9/3/2014 8:50:06 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

**Initial Funding Date:** 02/02/2013

**Description:**

Replace city sidewalks that are not up city standards in low-mod census tracts.
Will replace approximately 1200 sidewalk squares.This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 21,556
Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Project anticipated to begin in Spring 2014. | |
| 2014 | This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan. | |

**PGM Year:** 2012
**Project:** 0008 - City of Berwyn Public Works Alley Drainage
**DIS Activity:** 523 - Alley Drainage Improvements

Status: Canceled 9/3/2014 8:47:02 AM
Location: 6420 16th St scattered site Berwyn, IL 60402-1386

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

**Initial Funding Date:** 02/02/2013

**Description:**

This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 1,035
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Project anticipated to begin in Spring 2014. | |
| 2013 | This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan. | |

**PGM Year:** 2012
**Project:** 0029 - Sewer Replacement Phase I
**IDIS Activity:** 524 - Sewer Replacement Phase 1

Status: Canceled 9/3/2014 8:46:14 AM
Location: 6420 16th St scattered site LMA Berwyn, IL 60402-1386

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Initial Funding Date:** 02/02/2013

**Description:**

This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 1,343
Census Tract Percent Low / Mod: 62.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Project anticipated to begin in Spring 2014. | |
| 2013 | This activity was cancelled and funds reallocated in the city's PY 2014 Action Plan. | |

**PGM Year:** 2012
**Project:** 0013 - City of Berwyn Senior Advocate
**IDIS Activity:** 529 - Senior Advocate

Status: Completed 9/30/2013 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Partial funding for position to coordinate programs for low- and moderate- income seniors in Berwyn, including coordination of door-to-door bus.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $30,000.00 | $30,000.00 | $30,000.00 |
| **Total** | | | **$30,000.00** | **$30,000.00** | **$30,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 32 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **267** | **32** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 73 |
| Low Mod | 0 | 0 | 0 | 178 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 267 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Activity completed in 2012. Partial funding for position to coordinate programs for Seniors including door to door bus service for physician, dental, medical appointments. | |
| 2013 | | |

**PGM Year:** 2012
**Project:** 0014 - Solutions for Care
**IDIS Activity:** 530 - SFC - Self Neglect, Hoarding and Elder Abuse Assistance

Status: Open
Location: 7222 W Cermak Rd Ste 200 North Riverside, IL 60546-1443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Program provides emergency intervention in self neglect and elder abuse cases.
Program provides emergency temporary shelter, heavy duty house cleaning, emergency floods, medication, 800 number for emergencyÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s during evening hours, meals, chore service, and other services, including addressing hoarding problems.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $0.00 | $0.00 |
| **Total** | | | **$10,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |

**PGM Year:** 2012
**Project:** 0015 - West Suburban Senior Services Adult Day Care
**IDIS Activity:** 531 - WSSS - Adult Day Care

Status: Completed 12/4/2014 12:00:00 AM
Location: 439 Bohland Ave Bellwood, IL 60104-1833

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Partial salary for registered nurse to assist frail and impaired Berwyn Seniors at adult day care center.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $8,000.00 | $8,000.00 | $8,000.00 |
| **Total** | | | **$8,000.00** | **$8,000.00** | **$8,000.00** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | West Suburban Senior Services served residents of Berwyn and surrounding communities by providing nursing services at their Adult Day Care Center. Senior citizens who participate in this program are physically and mentally impaired from Alzheimer's disease, strokes, Parkinson's disease and have other health conditions and frailties of old age. Seniors are assisted with personal care, support in daily activities, health monitoring and nursing assistance. | |

**PGM Year:** 2012
**Project:** 0016 - WSSR Year Round Scholarship Program
**IDIS Activity:** 532 - WSSR Year Around Scholarship Assistance

Status: Completed 8/20/2014 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Funding for year-round scholarship assistance for children with disabilities from lowmoderate income Berwyn

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $7,500.00 | $7,500.00 | $7,500.00 |
| **Total** | | | **$7,500.00** | **$7,500.00** | **$7,500.00** |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 41 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **48** | **41** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 48 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity was completed in PY 2013. | |
| 2013 | Berwyn children with disabilities were able to participate in WSSRA programs as a result of CDBG funding. Programs helped develop gross & fine motor skills as well as well as social and language abilities. Funding enabled children to participate in programs that otherwise would have been lost to them. | |

**PGM Year:** 2012
**Project:** 0017 - WSSR Summer Program
**IDIS Activity:** 533 - WSSR summer program

Status: Completed 12/3/2014 12:00:00 AM
Location: 2915 Maple St Franklin Park, IL 60131-3031

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Scholarships and fee assistance for lowmod income families for Park District Summer Programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $7,500.00 | $7,500.00 | $7,500.00 |
| **Total** | | | **$7,500.00** | **$7,500.00** | **$7,500.00** |

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 19 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **21** | **19** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 17 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 21 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | West Suburban Special Recreation Day Camp provided CDBG scholarship assistance to 21 Berwyn children. Camp activities developed fine and gross motor skills as well as language and social abilities to children with learning and emotional to multiple handicaps. Children were assigned to camp based on their age and disability type. | |

**PGM Year:** 2012
**Project:** 0018 - Mothers on a Mission Parents to Parent Special Ed
**IDIS Activity:** 534 - MOM - Parents to Parent Special Education

Status: Completed 12/3/2014 12:00:00 AM
Location: 6515 Stanley Ave Berwyn, IL 60402-3100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Train parents of children with disabilities to communicate effectively and work collaboratively within the Special Education System to obtain appropriate special education, early intervention and transition services.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $3,778.00 | $3,778.00 | $3,778.00 |
| **Total** | | | **$3,778.00** | **$3,778.00** | **$3,778.00** |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 12 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **23** | **12** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 17 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 23 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Support and advocacy services were provided to families raising children with developmental disabilities. Outreach and individual educational planning services were also provided. | |

**PGM Year:** 2012
**Project:** 0019 - Youth Crossroads Intern Program
**IDIS Activity:** 535 - Youth Crossroads - Youth Intern Program

Status: Completed 8/20/2014 12:00:00 AM
Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Fund paid internships for low-income Berwyn youth over a 10 month period.
Also covering general operating cost for low income Berwyn youths and their families to try to improve drop out rate, truancy.
Violence, delinquency and domestic conflict

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $10,000.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **9** | **6** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Youth Crossroads recruited, trained and supervised 9 Berwyn youth as interns in the Youth Leadership Program. Youth spent 780 hours in leadership training activities and community service projects. Service projects included volunteering at the local food pantry, helping the local church organize and distribute winter clothes and developing a 45 minute multimedia presentation on child abuse that will be offered to Berwyn middle and high school students. YC staff guided, supported and inspired youth throughout their internship experience. | |

**PGM Year:** 2012
**Project:** 0020 - Youth Crossroads Family Support Services
**IDIS Activity:** 536 - Youth Crossroads - Family Support Services

Status: Completed 12/3/2014 12:00:00 AM
Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $15,000.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$15,000.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 367 | 343 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **404** | **343** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 88 |
| Low Mod | 0 | 0 | 0 | 215 |
| Moderate | 0 | 0 | 0 | 73 |
| Non Low Moderate | 0 | 0 | 0 | 28 |
| Total | 0 | 0 | 0 | 404 |
| Percent Low/Mod | | | | 93.1% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Youth Crossroads provided social services to at-risk Berwyn youth and residents with over 10,800 hours of direct service provided to Berwyn clients. Services include 24/7 crisis intervention for runaway and locked out youth, community based individual counseling and case management, school based trauma counseling and anger management support groups. Youth Crossroads also provided community service opportunities and school initiatives including after school academic enrichment programs and parent education workshops. | |

**PGM Year:** 2012
**Project:** 0021 - Sokol Tabor 4 Core Program for Seniors
**IDIS Activity:** 537 - Sokol Tabor - 4Core Porgrams for Seniors

Status: Canceled 10/7/2013 12:00:00 AM
Location: 1602 Clarence Ave Berwyn, IL 60402-1913

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provide funding for personnel to run programs that promote senior fitness and social needs.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012
**Project:** 0022 - Way Back Inn/ Grateful House
**IDIS Activity:** 538 - Way Back In/GH - Violence and Addiction Program

Status: Completed 8/20/2014 12:00:00 AM
Location: 1915 W Roosevelt Rd Broadview, IL 60155-2925

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Funds will be used to extended residential care for Berwyn residents.
The program provides counseling services for clients caught in a cycle of violence or substance abuse.
Group and individual services helps persons address issues such as unemployment, homelessness and trauma.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $10,000.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3** | **1** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Treatment was provided to female Berwyn residents for substance abuse and or problem gambling. Each resident received housing and food (three meals and snacks) per day as well as a minimum of five hours of therapy per week. Each client must participate in 3 group sessions per week and one individual session. | |

**PGM Year:** 2012
**Project:** 0023 - Sarah's Inn
**IDIS Activity:** 539 - Sarah's Inn

Status: Completed 8/20/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Partial salary for 24 hour, bi-lingual, crisis management counselor for battered women.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $10,000.00 | $10,000.00 |
| **Total** | | | **$10,000.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 313 | 222 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **354** | **222** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 354 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 354 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Advocates provided 354 women and children from Berwyn with emergency domestic violence crisis services, safety planning, IDVA education, assistance with obtaining orders of protection, general advocacy and emergency access to hotels and transportation. | |

**PGM Year:** 2012
**Project:** 0024 - Pillars Community Services Sexual Abuse Center
**IDIS Activity:** 540 - Pillars Community Services Sexual Abuse Center

Status: Open
Location: 6918 W Windsor Ave Berwyn, IL 60402-3334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provide counseling and legal and medical advocacy for survivors of sexual violence, gender harassment, and bullying.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $7,000.00 | $0.00 | $0.00 |
| **Total** | | | **$7,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |

**PGM Year:** 2012
**Project:** 0025 - Suburban Primary Health/ Access to Care
**IDIS Activity:** 541 - Suburban Primary Health Care - Access to Care

Status: Completed 12/2/2014 12:00:00 AM
Location: 2225 Enterprise Dr Westchester, IL 60154-5814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provide access to medical care, including Physician office visits, prescription drugs, and radiology services, to persons with income below 200% of Federal poverty level.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $3,721.32 | $3,721.32 | $3,721.32 |
| **Total** | | | **$3,721.32** | **$3,721.32** | **$3,721.32** |

**Proposed Accomplishments**

People (General) : 234

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **9** | **9** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 5 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | Berwyn residents were enrolled into the Access to Care Program. This program provided access to primary health care to persons with low income who were uninsured by public or private means. Covered services included physician office visits to a personal Primary Care Physician, routine lab tests, x-rays and prescription drugs. Services were provided by local Physicians and other service providers who are under contract. Project completed, remaining balance of funds will be reobligated. | |

**PGM Year:** 2012
**Project:** 0026 - The Children's Clinic
**IDIS Activity:** 542 - The Children's Clinic

Status: Completed 8/20/2014 12:00:00 AM
Location: 320 Lake St Oak Park, IL 60302-2612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provides preventive dentistry for small children with limited access to dental care due to families financial situations.
Includes oral exams, cleaning, flouride treatments, cavity repair, root canals.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $15,000.00 | $15,000.00 |
| **Total** | | | **$15,000.00** | **$15,000.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 420

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 179 | 160 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **212** | **162** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 198 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 212 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |
| 2013 | The Children's Clinic provided in-clinic dental care to 212 low income children from Berwyn in 285 visits. Services included oral exams, cleanings, sealants, extractions, cavity repair and root canals. Pediatric Dentist on staff was able to provide dental care to high need patients: children with Down's syndrome, Autism and children with behavioral problems | |

**PGM Year:** 2012
**Project:** 0027 - West Suburban Pads Emergency Shelter
**IDIS Activity:** 543 - West Suburban Pads - Emergency Shelter

Status: Completed 8/20/2014 12:00:00 AM
Location: 1851 S 9th Ave Maywood, IL 60153-3241

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provide partial salary for homeless shelter manager and laundry expense at 12 rotating houses of worship.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $3,750.00 | $3,750.00 | $3,750.00 |
| **Total** | | | **$3,750.00** | **$3,750.00** | **$3,750.00** |

**Proposed Accomplishments**

People (General) : 22

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **19** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 19 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 19 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013 | |
| 2013 | West Suburban Pads provided 19 identified homeless residents of Berwyn with overnight emergency shelter in two Berwyn churches. Several Berwyn churches provided staff for the shelters and provided 1305 meals served in the shelters. Nursing staff from RUSH offered bi monthly a Health and Education Wellness program and helped clients apply for medical insurance benefits via Cook County's new County Care Program which gives them access to primary care providers, emergency care services and hospital inpatient and ambulatory services. | |

**PGM Year:** 2012
**Project:** 0028 - Community Support Services
**IDIS Activity:** 544 - Community Support Services

Status: Canceled 10/1/2013 12:40:47 PM
Location: 9021 Ogden Ave Brookfield, IL 60513-2040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Family support for Berwyn residents with disabilities.
Program provides skill building, socialization, recreation, community integration for persons with a wide range of disability.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012
**Project:** 0004 - Single Family Rehabilitation
**IDIS Activity:** 546 - 6511 W 27th Street SFR 266

Status: Canceled 10/9/2014 12:00:00 AM
Location: 6511 27th St Berwyn, IL 60402-2772

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/29/2013

**Description:**

Remove and replace two concrete steps, sidewalk to back of house, concrete walkway and all permit fees associated with project

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Work in progress. Furnace installed, removed and replaced 2 concrete steps and back and side walkways. Work anticipated to be completed in PY 2013 | |

**PGM Year:** 2012
**Project:** 0028 - Community Support Services
**IDIS Activity:** 547 - Community Support Services

Status: Open
Location: 9021 Ogden Ave Brookfield, IL 60513-2040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

**Initial Funding Date:** 09/24/2013

**Description:**

Family support for Berwyn residents with disabilities.
Program provides skill building, socialization, recreation, community integration for persons with a wide range of disability.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,000.00 | $0.00 | $0.00 |
| **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Contract was executed; activity will be completed in PY 2013. | |

**PGM Year:** 2013
**Project:** 0001 - Administration
**IDIS Activity:** 548 - Administration

Status: Completed 9/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 01/17/2014

**Description:**

Costs associated with planning and administration of CDBG program

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $234,345.00 | $234,345.00 | $234,345.00 |
| **Total** | | | **$234,345.00** | **$234,345.00** | **$234,345.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0018 - Blight Program
**IDIS Activity:** 549 - Blight Program

Status: Open
Location: 6420 16th St Berwyn, IL 60402-1386

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 01/22/2014

**Description:**

Inspector conducts walking exterior inspections in lowmod income census tracts for residential building code compliance, and promotes voluntary compliance with building codes and standards.
Inspector also distributes lead-based paint education material and refers owners to city's owner-occupied rehabilitation program, as appropriate.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $86,426.63 | $62,493.68 | $62,493.68 |
| **Total** | | | **$86,426.63** | **$62,493.68** | **$62,493.68** |

**Proposed Accomplishments**

Housing Units : 6,500
Total Population in Service Area: 38,526
Census Tract Percent Low / Mod: 51.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Berwyn's blight inspector conducted exterior inspections of 5,578 homes in low- and moderate income neighborhoods. The city mailed out 4,543 Flyers about the city's single-family rehabilitation program to those homes that appeared to be in need of assistance. Although primarily informational in nature, the program continues to help the city successful fight blight and reduce code violations. | |

**PGM Year:** 2013
**Project:** 0014 - Youth Crossroads Family Support Services
**IDIS Activity:** 551 - Youth Crossroads-Family Support

Status: Open
Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $0.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,808

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0013 - Youth Crossroads Youth Intern Program
**DIS Activity:** 552 - Youth Crossroads-Youth Intern Program

Status: Open
Location: 6412 27th St Berwyn, IL 60402-2755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Fund paid internships for low-income Berwyn youth over a 10 month period.
Also covering general operating cost for low income Berwyn youths and their families to try to improve drop out rate, truancy.
Violence, delinquency and domestic conflict

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $10,000.00 | $0.00 | $0.00 |
| **Total** | | | **$10,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0007 - Senior Bus Program
**IDIS Activity:** 553 - Senior Bus Program

Status: Completed 9/30/2014 12:00:00 AM
Location: 6700 26th St Berwyn, IL 60402-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Partial funding for position to coordinate programs for low- and moderate- income seniors in Berwyn, including coordination of door-to-door bus.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $80,000.00 | $80,000.00 | $80,000.00 |
| **Total** | | | **$80,000.00** | **$80,000.00** | **$80,000.00** |

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 289 | 47 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **306** | **47** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 90 |
| Low Mod | 0 | 0 | 0 | 198 |
| Moderate | 0 | 0 | 0 | 18 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 306 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Bus transportation was provided for Berwyn Seniors. Door to door service to Doctor and Dental appointments, prescription drop off and pick up services, grocery shopping and community activities. Seniors were provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments. | |

**PGM Year:** 2013
**Project:** 0020 - Single Family Admin
**IDIS Activity:** 554 - Single Family Rehabilitation- Project Delivery

Status: Open
Location: 6420 16th St Berwyn, IL 60402-1386

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 01/22/2014

**Description:**

Direct housing services administration in support of Single Family Rehabilitation Program (inspections, work write ups, etc.).

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $109,576.70 | $95,454.89 | $95,454.89 |
| **Total** | | | **$109,576.70** | **$95,454.89** | **$95,454.89** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Project delivery costs for single family rehabiliation program. Accomplishments reported under individual SFR activities. | |

**PGM Year:** 2013
**Project:** 0002 - Alley Replacement
**IDIS Activity:** 555 - Alley Replacement

Status: Open
Location: Low mod census tracts Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

**Initial Funding Date:** 01/24/2014

**Description:**

Remove and replace alleys in low-and moderate income census blocks.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $150,000.00 | $0.00 | $0.00 |
| **Total** | | | **$150,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 27,344
Total Population in Service Area: 27,344
Census Tract Percent Low / Mod: 54.10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | ERR's have been completed. Anticipating project completion in Spring of PY 2015 | |

**PGM Year:** 2013
**Project:** 0003 - Sidewalk Replacement
**IDIS Activity:** 556 - Sidewalk Replacement

Status: Open
Location: Low mod areas Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

**Initial Funding Date:** 01/24/2014

**Description:**

Replace city sidewalks that are not up city standards in low-mod census tracts

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $250,000.00 | $0.00 | $0.00 |
| **Total** | | | **$250,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 20,000
Total Population in Service Area: 31,267
Census Tract Percent Low / Mod: 54.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | ERR's have been completed. Project began Fall of 2014. Anticipating project completion in Spring of PY 2015 | |

**PGM Year:** 2013
**Project:** 0004 - Street Replacement
**IDIS Activity:** 557 - Street Replacement

Status: Open
Location: Low Mod areas Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

**Initial Funding Date:** 01/24/2014

**Description:**

Remove and replace streets in low-and moderate income census blocks.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $150,000.00 | $0.00 | $0.00 |
| **Total** | | | **$150,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 20,000
Total Population in Service Area: 32,310
Census Tract Percent Low / Mod: 54.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | ERR's have been completed. Anticipating project completion in Spring of PY 2015 | |

**PGM Year:** 2013
**Project:** 0005 - Sewer Replacement
**IDIS Activity:** 558 - Sewer Replacement

Status: Open
Location: Low Mod areas Berwyn, IL 60402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

**Initial Funding Date:** 01/24/2014

**Description:**

Electronic surveillance and replacement rebuilding of sewer basins within flood-prone areas in low-and moderate income areas; replace sewerage where necessary.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $150,000.00 | $0.00 | $0.00 |
| **Total** | | | **$150,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 99
Total Population in Service Area: 31,267
Census Tract Percent Low / Mod: 54.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | ERR's have been completed. Anticipating project completion in Spring of PY 2015 | |

**PGM Year:** 2013
**Project:** 0008 - Senior Health Program
**IDIS Activity:** 559 - Senior Health Program

Status: Open
Location: 6501 31st St Berwyn, IL 60402-3107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $0.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0006 - Liberty Center Generator
**IDIS Activity:** 560 - Liberty Center Generator

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

**Initial Funding Date:** 01/24/2014

**Description:**

Purchase and installation of generator to power lighting, HVAC, and boiler to allow the facility to be used for emergency shelter for local residents, particularly the elderly and persons with disabilities.
The center is ADA accessible and hosts many senior activities.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $47,000.00 | $0.00 | $0.00 |
| **Total** | | | **$47,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 5,000
Total Population in Service Area: 4,179
Census Tract Percent Low / Mod: 55.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0009 - Early Child Literacy Program
**IDIS Activity:** 561 - Early Childhood Literacy Program

Status: Open
Location: 2701 Harlem Ave Berwyn, IL 60402-2140

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,000.00 | $0.00 | $0.00 |
| **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0010 - Berwyn Park District Scholarship Program
**IDIS Activity:** 562 - Berwyn Park District Scholarship Program

Status: Open
Location: 3701 Scoville Ave Berwyn, IL 60402-4052

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Scholarships and fee assistance for lowmod income youth for Park District Programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,000.00 | $0.00 | $0.00 |
| **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0011 - Berwyn Recreation Department Summer Day Camp
**IDIS Activity:** 563 - Berwyn Recreation Dept Summer Day Camp

Status: Open
Location: 6501 31st St Berwyn, IL 60402-3107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Scholarships and fee assistance for lowmod income families for Recreation Dept. Summer Programs.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $0.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0012 - Berwyn Recreation Department After School Program
**IDIS Activity:** 564 - Berwyn Recreation Dept After School Program

Status: Open
Location: 6501 31st St Berwyn, IL 60402-3107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

After school program for at-risk youth.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $15,000.00 | $0.00 | $0.00 |
| **Total** | | | **$15,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 99

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0015 - North Berwyn Information Technology Training Program
**IDIS Activity:** 565 - North Berwyn Information Technology Training

Status: Open
Location: 1619 Wesley Ave Berwyn, IL 60402-1849

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

THE NBPD will initiate an Information Technology Program that will provide educational and training opportunities for Berwyn residents.
The center programs will include training and assistance to increase participants computer proficiency and skills needed to obtain new or improved employment.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,000.00 | $0.00 | $0.00 |
| **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2013
**Project:** 0016 - West Suburban PADS - Emergency Shelter
**IDIS Activity:** 566 - West Suburban Pads-Emergency Shelter

Status: Open
Location: 1851 S 9th Ave Maywood, IL 60153-3241

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 01/24/2014

**Description:**

Provide partial salary for homeless shelter managerat 12 rotating houses of worship.

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $5,000.00 | $0.00 | $0.00 |
| **Total** | | | **$5,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

**PGM Year:** 2012
**Project:** 0004 - Single Family Rehabilitation
**IDIS Activity:** 567 - 3817 S Cuyler Ave SFR 262

Status: Canceled 10/9/2014 12:00:00 AM
Location: 3817 Cuyler Ave Berwyn, IL 60402-4007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/29/2013

**Description:**

Replace house roof, Remove and replace 10 windows, remove and install rear entry door, install storm door in rear.Dumpster and permit fees

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012
**Project:** 0004 - Single Family Rehabilitation
**IDIS Activity:** 568 - 1310 Cuyler Ave SFR 280

Status: Canceled 10/9/2014 12:00:00 AM
Location: 1310 Cuyler Ave Berwyn, IL 60402-1119

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/29/2013

**Description:**

Remove and replace 13 windows with energy efficient windows

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **1** | **0** | **0** | **1** | **1** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Removed and replaced 13 double-hung windows. | |

**PGM Year:** 2012
**Project:** 0004 - Single Family Rehabilitation
**IDIS Activity:** 569 - 1839 S Cuyler Ave SFR 204

Status: Canceled 10/9/2014 12:00:00 AM
Location: 1839 Cuyler Ave Berwyn, IL 60402-2053

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/04/2013

**Description:**

Electrical: Replace existing GFCI outlets upgrade to 100 amp circuit panel and rewire circuitsinstall electrical to code in basement.
Plumbing: remove galvanized water supply pipes and install copper as per code supply and install all plumbing necessary to make basement bath meet full code.
Basement: remove and frame the bath to meet code supply and install electric and removereplace watermold damaged drywall.
Foundation: Supply and install drain tiles around entire perimeter and repair affected concrete.
Permit fees

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Work began in Sept. 2012. Replaced electrical outlets, upgraded circuit panel, brought basement bathroom electric to code, Plumbing pipes replaced, replaced rotted walls to meet code in basement, installed tile drains in basement perimeter, repaired concrete. Additional work will take place in PY 2013. | |

**PGM Year:** 2013
**Project:** 0021 - MF Crime Prevention
**IDIS Activity:** 570 - MF Crime Prevention

Status: Open
Location: 6420 16th St Berwyn, IL 60402-1386

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

**Initial Funding Date:** 01/22/2014

**Description:**

Program will help enhance neighborhood security and viability by providing grants to improve overall exterior building security and promote safety improvements associated with a buildings surroundings (e.g courtyards, alley, side yard)

**Financing**

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|
| Pre-2015 | | EN | $30,000.00 | $0.00 | $0.00 |
| **Total** | | | **$30,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 6,500
Total Population in Service Area: 21,001
Census Tract Percent Low / Mod: 57.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Activity will be completed in PY 2014. | |

| | |
|---|---|
| **Total Funded Amount:** | **$1,600,981.47** |
| **Total Drawn Thru Program Year:** | **$673,926.71** |
| **Total Drawn In Program Year:** | **$655,807.89** |