



**Community Development Department**

Program Year 2014

Consolidated Annual Performance  
and Evaluation Report

October 1, 2014 – September 30, 2015

Presented to  
The U.S. Department of Housing  
and Urban Development

Chicago Field Office  
Community Planning and Development

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**FINAL**

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## Fifth Program Year CAPER

The CPMP Fifth Program Year Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### **Executive Summary**

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

Program Year 5, October 1, 2014 – September 30, 2015, benefited from the City's initiatives to rebuild its community development program. The City responded and addressed concerns from HUD's reviews of the City's program and administrative activities. The City moved proactively to implement new policies and procedures, train and assist staff, and actively oversee the program.

To maintain the important initiatives of the City's community development program, work continued in the areas of blight reduction, home ownership, homelessness, public services, fair housing, and economic development.

Highlights achieved during PY 2014, which are detailed throughout this CAPER, include:

**Area  
Program  
Management**

**Progress**

- Virtually 100 percent of the City's CDBG allocation benefited low- and moderate-income households and individuals, or benefited areas designated as low- and moderate income.
- The City prepared agreements with its subrecipient partners for PY 2014 public service grants.
- The Community Development Department continued blight inspections to address declining housing conditions and support the work of the Neighborhood Stabilization Program and CDBG program activities.
- The city conducted monitoring of all subrecipients to ensure compliance with program requirements, and in some cases reallocated funds to ensure all reporting requirements could be maintained and funds expended in a timely manner.

**Community  
Outreach**

- The City developed a Consolidated Plan as part of the Cook County HOME Consortium for PY 2015-2019 and a PY 2015 Action Plan. The process included focus group forums and direct outreach to stakeholders.

**Single-Family  
Rehabilitation**

- With new policies and procedures in place, the City actively conducted outreach and met with prospective homeowners on the requirements of the Single-Family Rehabilitation Program during PY 2014. Despite new challenges in finding eligible homeowners and completing income verification, six new rehabilitation projects were initiated in PY 2014 and will be completed in the fall of 2015.
- Since the beginning of its CDBG program, the City has provided 206 deferred loans to Berwyn low-income homeowners to rehabilitate their homes.
- With funds provided by the Illinois Housing Development Authority (IHDA) through the Neighborhood Stabilization Program (NSP), 6 additional properties containing 9 units were completed during PY 2014, for a total of 30 units rehabilitated with NSP funds. Of these, 27 units have been sold to persons with incomes below 80% AMI. The city anticipates disposing of two of the final properties before the end of the year (1 to a disabled veteran who is under 50% AMI), with the final property sold by March 1, 2016.

**Blight  
Reduction**

- The City inspected 5,753 homes, in low- and moderate-census tracts areas. Homeowners made repairs on 1,850 violations, and 675 homes were cleared of all violations. The program resulted in 44 homeowners requesting applications from the Single Family Rehabilitation program seeking financial assistance. Note that during PY 2014, as a contribution to community development, the City made the decision to fund this program out of its general funds, and CDBG funds are being reprogrammed to other priorities. The program has played an integral role in the City's efforts to maintain viable neighborhoods as the impacts of foreclosures and abandonment spread.

**Public  
Facilities and  
Improvements**

- Achieving economies of scale by combining prior and current year CDBG funds, Berwyn invested heavily in the infrastructure of Berwyn's low- and moderate-income neighborhoods. Almost \$1.4 million of CDBG funds were invested in extensive street, street lighting, sidewalk, and sewerage improvements in low- and moderate- income neighborhoods. Of this, almost \$900,000 improved streets and installed new street lighting, concentrating on 13th Street between Harlem and Kenilworth Aves, including Wesley to Lombard Aves.
- The City of Berwyn also improved the quality of life of residents with the installation of 307-150 watt high pressure sodium residential lighting units. Berwyn continued the Sidewalk Improvement Program with the replacement of 1,248 5x5 squares of sidewalk and the removal of physical barriers for compliance with ADA regulation, and conducted electronic surveillance and replacement/rebuilding of sewer lines and basins within flood-prone 13th Street within low and moderate income areas.
- The City also continued its multi-year initiative to remove architectural barriers from public and community buildings, which included the installation of eight ADA compliant water fountains to replace older ones at City Hall, the public library, and the Berwyn Recreation Center.

**Low- and Moderate-Income, At-Risk and Special Needs Populations**

- Twelve subrecipient organizations and city agencies undertook activities during the program year to improve the quality of life of low- and moderate-income persons and special needs populations, with an emphasis on youth and senior residents, as well as persons who are physically and developmentally disabled and homeless.

**General Questions**

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year CAPER General Questions response:

**Assessment of One-Year Goals and Objectives**

**Performance Measurements**

The City is incorporating HUD's Performance Measurement requirements into the program's planning, management and reporting activities. Thus, Berwyn has organized its objectives around the three national objectives and three national outcomes categories identified by HUD in the March 7, 2006 Federal Register Notice on Performance Measurement Systems.

### **HUD National Objective & Outcome Categories**

The three National Objective Categories are:

- Decent Housing – housing activities designed to meet individual family or community needs that are not part of a broader effort.
- Suitable Living Environment – activities designed to benefit communities, families, or individuals by addressing issues in the living environment.
- Creating Economic Opportunity – activities related to economic development, commercial revitalization, or job creation.

The three Outcome Categories are:

- Availability/Accessibility – Activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- Affordability – activities that provide affordability in a variety of ways in the lives of low- and moderate-income people.
- Sustainability (Promoting Livable or Viable Communities) – projects where the activity or activities are aimed at improving communities or neighborhoods.

The City has organized its activities into categories produced by linking each outcome category to a national objective. Of the nine possible combinations, Berwyn's activities are organized into the following five combinations, or outcome statements:

<b>Applicable City of Berwyn Objective/Outcome Categories for PY 2014 Activities</b>			
<b>Objective</b>	<b>Outcome Categories</b>		
	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing (DH)</b>	Create Decent Housing with Improved/New Availability		Create Decent Housing with Improved/New Sustainability
<b>Suitable Living Environment (SL)</b>	Enhance Suitable Living Environment Through Improved/New Accessibility		Enhance Suitable Living Environment Through Improved/New Sustainability
<b>Economic Opportunity (EO)</b>	Provide Economic Opportunity Through Improved/New Accessibility		

**Expenditures and Progress by Objective and Outcome**

The following table shows how the activities undertaken and funds expended during the program year sought to address these national objectives and outcome categories.

<b>Activities Underway and Completed During PY 2014</b>					
<b>Objective</b>	<b>Category Outcome</b>	<b>Number of Activities</b>			<b>Expended</b>
		<b>Underway</b>	<b>Completed</b>	<b>Total</b>	
<b>Decent Housing (DH)</b>	Accessibility/Availability	7	0	7	66,912
	Sustainability	1	0	1	20,209
<b>Suitable Living Environment (SL)</b>	Accessibility/Availability	6	8	14	157,252
	Sustainability	0	7	7	1,389,940
<b>Expand Economic Opportunity (EO)</b>	Accessibility/Availability	0	0	0	0
<b>Total for Non-Administrative/Planning Activities</b>		14	15	29	1,634,313

The table shows progress made in implementing activities during PY 2014. Administrative restructuring and retooling efforts continued into the year.

Public Service activities active during the year, improving the lives and living environment for low- and moderate-income citizens. Berwyn’s Blight

inspections program helped maintain the livability and sustainability of neighborhoods and decent housing, while also linking homeowners with units in need of rehabilitation to the city's single-family rehabilitation program, resumed in PY 2014. As noted, funding from PY 2012-14 has been combined to allow for larger scale, more cost-efficient infrastructure and public facility project activities, scheduled for the Spring of 2015. Together these programs will enhance the living environment through greater sustainability of low- and moderate-income neighborhoods.

### **Financial Status**

Berwyn entered PY 2014 with an unexpended balance of \$2,067,083 and received an additional CDBG allocation of \$1,171,771, totaling \$3,238,794 of available funds. In addition, the City returned \$412,498.12 to the Line-of-Credit during the program year, bringing the total available amount of CDBG funds to \$3,651,291.80.

In PY 2014, HUD lifted restrictions on the CDBG line-of-credit, allowing the city to implement programs that had been on hold with new administrative procedures in place. The city was able to meet its expenditure deadline – with a 1.27 timeliness ratio on the designated August 2 timeliness standard test date – passing the 1.5 CDBG standard.

### **Mandated Program Caps**

The City expended or obligated \$234,341 (20.00%) of its PY 2014 year grant for planning and administration, within the 20% statutory cap for these activities.

Total expenditures and unliquidated obligations for public service activities (adjusted for expenditures against previous unliquidated obligations), described below, were \$130,000 or 11.09% of the annual grant, under the 15% statutory cap on public service activities. Note that the City cancelled and reprogrammed seven activities from PY 2012 and PY 2013 that carried into the PY 2014 program year \$87,000 of unliquidated obligations. This adjustment is incorporated into the public service analysis and reflected on the PR26 report.

**Progress Made**

The following table shows the impact of PY 2014 activities on the City’s housing stock, low- and moderate- income families, and neighborhoods.

<b>City of Berwyn Objectives and Performance for PY 2014</b>			
<b>Objective/ Outcome</b>	<b>Specific Objectives</b>	<b>Performance Indicator</b>	<b>Number Accomplished</b>
<b>Create Decent Housing with Improved/ New Availability</b>	<ul style="list-style-type: none"> <li>Improve the living conditions &amp; energy efficiency of substandard housing for low- and moderate-income persons (SFR program)</li> <li>Improve the Quality and Accessibility of permanent housing units for persons with disabilities</li> </ul>	Units rehabilitated	6 units were underway at the end of the program year.
<b>Create Decent Housing with Improved Sustainability</b>	<ul style="list-style-type: none"> <li>Provide inspection services to reduce code and health violations in low and moderate-income areas &amp; referrals to SFR program</li> </ul>	Housing units inspected	5,753 homes inspected
<b>Enhance Suitable Living Environment Through Improved Access</b>	<p>Improved accessibility/availability of public facilities:</p> <ul style="list-style-type: none"> <li>Improved accessibility of community centers and other public facilities to persons with disabilities</li> </ul> <p>Improve the availability/accessibility of services to low- and mod-income:</p> <ul style="list-style-type: none"> <li>Youth (crisis counseling, dental and health care)</li> <li>Youth with developmental and physical disabilities (recreational and cultural programs)</li> <li>Persons with disabilities</li> <li>Victims of physical and sexual abuse, and substance abuse</li> <li>Elderly and frail elderly</li> <li>Homeless persons</li> </ul>	<p>Public facilities</p> <p>Persons with improved access</p>	<p>1 public facility 9,632 persons</p> <p>1,735 Persons</p>
<b>Sustainability of Suitable Living Environment</b>	<ul style="list-style-type: none"> <li>Replace dilapidated streets, street lighting, sidewalks and sewage to improve access and safety, and improve the living environment in low-mod census tracts</li> </ul>	Persons in L/M areas with improved access and safety	69,333* *each activity type counted independently

The table also illustrates the impact on each of the other objective/outcome categories given priority in the Consolidated Plan. Comparisons of actual

progress against proposed progress can be found in the Performance Tables in **Appendix B**.

The Executive Summary highlighted many of the year's accomplishments. A few areas warrant further attention.

### **Public Improvements and Public Facilities**

The City has made substantial improvements to the infrastructure of Berwyn's low- and moderate-income neighborhoods. PY 2014 marked the most ambitious initiative, by a wide margin, with almost \$1.4 million of CDBG funds targeted to extensive street, street lighting, sidewalk, and sewerage improvements in low- and moderate- income neighborhoods. Of this, almost \$900,000 improved streets and installed new street lighting:

- Removed and replaced 13th Street between Harlem and Kenilworth Aves, including Wesley to Lombard Aves. The combined street and sewerage project included removal and replacement of HMA surface, curb and gutter, driveways, and combined sewer and lining.
- Replaced 307-150 watt high pressure sodium residential lighting units, improving the safety and quality of life for the residents in these areas.
- The Sidewalk Improvement Program replaced 1,248 5x5 squares, or 6,240 linear feet, of sidewalk in low/moderate income block groups. Detectable warnings were installed and curbs/gutters were replaced to remove physical barriers for compliance with ADA regulation.
- Completed Electronic surveillance and replacement/rebuilding of sewer lines and basins within flood-prone 13th Street within low and moderate income areas.
- Continued to enhance park and recreation facilities to improve accessibility, safety, and enjoyment for the elderly and handicapped.

### **Blight Reduction**

The City Blight inspection program remains a critical component of maintaining viable neighborhoods in the aftermath of the foreclosure crisis. The CDD inspected 5,753 homes located in low-moderate income census tracts in PY 2014 to respond to the potential impact of foreclosed and vacant homes, as well as the need for on-going maintenance and the prevention of code violations. Visual inspections included garages, yards, and homes that were found to be in declining condition.

Inspectors issued 5,991 code violations for 4,377 homes. Homeowners made repairs on 1,850 violations, and 675 homes were cleared of all violations. The City issued 753 code violation tickets to homeowners with serious violations who did not make any repairs. These homeowners had to appear in court once tickets were issued. Additionally, 44 homeowners requested applications from the Single-Family Rehabilitation program seeking financial assistance.

The City continued to mail out flyers about the Single-Family Rehabilitation Program to those homes that appeared to be potential candidates for assistance, and the program's inspectors followed up to help generate interest and participation in the Program.

In the beginning of the program year, the City made the decision to further support the community development program by funding this program out of its own general funds.

### **Affordable Housing**

The City continued to provide counseling and information to low- and moderate- income households as part of the Single-Family Rehabilitation (SFR) program during the program year, with applications in process for additional units as funds become available. Current applicant files are being updated in anticipation of that funding.

Among other improvements, new windows, heating systems, and energy-efficient water heaters provided through the SFR program will help many homeowners counter rising energy costs.

With funds provided by the Illinois Housing Development Authority (IHDA) through the Neighborhood Stabilization Program (NSP), 6 additional properties containing 9 units were completed during PY 2014, for a total of 30 units rehabilitated with NSP funds. Of these, 27 units have been sold to persons with incomes below 80% AMI. The city anticipates disposing of two of the final properties before the end of the year (1 to a disabled veteran who is under 50% AMI), with the final property sold by March 1, 2016. In total, the estimated project cost is \$4.8-\$5.2 million. Homes sold for approximately \$125,000, and 25% of the homes were set aside for persons with income under 50% AMI.

In addition to the NSP, Berwyn continued its participation in the intergovernmental agreement with the communities of Bellwood, Forest Park, Maywood, and Oak Park to support the West Cook County Housing Collaborative. The Collaborative was formed in 2009 to obtain additional funds and assist in the coordination and furtherance of the housing goals of its member communities.

### **Non-Homeless Special Needs**

In addition to sidewalk and public facility programs that remove architectural barriers, the City funded programs that supported Berwyn residents with disabilities. CDBG funds supported programs directly benefiting over 850 persons and seniors with disabilities. Additionally, almost 1,000 seniors per month also benefited from a variety of other services underwritten by the City, including transportation, lawn care and snow removal, and handyman services.

### **Potential Program Changes**

Berwyn participated in Cook County's Planning for Progress initiative, which includes planning for the County's Consolidated Plan (Con Plan). The City will ensure that it coordinates its CDBG-funded activities with those proposed in these plans. The City will follow its Citizen Participation Plan to further inform and involve the public regarding potential program changes and any other community development initiatives necessitating an amendment or revision to its own Con Plan.

### **Actions Taken to Affirmatively Further Fair Housing**

HUD requires all governing authorities directly receiving Consolidated Plan Program funds to certify that the community, consortium or state will "affirmatively further Fair Housing" within their jurisdictions. This requirement is codified in the Consolidated Plan requirements under 24 CFR 91.225, and detailed in the City's **Analysis of Impediments to Fair Housing** (AI) study and plan to prevent and eliminate housing discrimination.

The City updated its AI in June 2011 and will undertake additional updates as new findings and Census data become available, HUD revises its AI and Fair Housing requirements, and court challenges to extending disparate treatment to include disparate impact are settled. The City will monitor and revise its policies and procedures based upon any amendments that are required as a result of HUD's proposed changes or legal rulings.

The following provides a list of the actions the City undertakes each year to promote fair housing, as further described in the AI update, in the following areas:

1. Evaluation of the actions taken and accomplishments achieved, including financial literacy campaigns, sharing of information and best practices, and training and outreach programs.

A number of community-based organizations interact with, and provided direct services to, local residents related to fair housing and legal services. Several of these groups are funded by the City's CDBG Program and provided an excellent vehicle for Fair Housing outreach and education to members of protected groups. Cook County also funds fair housing agencies.

The HOPE Fair Housing Center conducted a Fair Housing Education session, in connection with the Berwyn Public Library. This Fair Housing session was targeted to English as a Second Language (ESL) adults. HOPE will continue to work with the Berwyn Public Library to conduct additional Fair Housing outreach in Berwyn.

The Community Development Department provides a housing specialist to coordinate the City's code compliance efforts, such as those dealing with occupancy and code deficiencies, and its funding of emergency housing repairs and rehabilitation. These efforts continue to be effective in increasing code compliance, without impeding access to fair housing opportunities.

The City has made its ordinances available on-line via the City's website or directly at [http://www.amlegal.com/berwyn\\_il/](http://www.amlegal.com/berwyn_il/). The City also works with community stakeholders and other municipalities to provide information on rental vacancies, fair housing laws, local building codes, and occupancy requirements to property owners, managers, and tenants. The Community Development Department has facilitated this contact, and coordinated efforts to prevent discrimination in foreclosures and homelessness, especially among Berwyn's minority, disabled, and senior populations.

2. Documentation of the efforts to combat foreclosures and the disparate impact on the community, identify problems, and document complaints, investigations, and referrals to agencies capable of taking the appropriate corrective actions.

The Community Development Department works with the City's Community Relations Commission and other community stakeholders to distribute information related to fair housing and the City's complaint process. The Commission is charged with examining both governmental and private market practices to identify and resolve possible impediments to fair housing.

This year, HOPE conducted a systemic rental investigation related to source of income and/or race in suburban Cook County. Four of the test conducted in Berwyn showed evidence of discrimination against Housing Choice Voucher (HCV) holders. In addition, two Berwyn housing investigations showed evidence of discrimination based upon familial status and/or race. These are on-going HOPE investigations and any enforcement activities related to these investigations are still pending.

HOPE received eight fair housing intake calls involving either (1) Berwyn residents or (2) individuals seeking to move to Berwyn.

The City also continues to focus on tenant-landlord issues dealing primarily with code violations and sub-standard property conditions. If complaints are received, they are referred to the City's Building Department for inspection and resolution.

3. Potential revision of the timeline for updating the Analysis of Impediments and recommendation of additional activities and actions to fulfill its goals and objectives, as appropriate.

The City will assess the timeline for updating the AI each year as events warrant. In the interim, the City will continue to take advantage of the

information compiled by CMAP and other sources, such as the 2010 Census, to help housing advocates and policy-makers understand the distribution of the City's population groups based on race, ethnicity, age, gender, and disability; how these populations are impacted by City policies and regulations; and how these groups are participating in various programs.

### **Addressing Under-Served Needs**

As a front-line of service delivery, the City's CDBG Program funds a number of non-profit organizations, which provide a range of transportation, employment, educational and social services, including after-school and summer youth programs, dental and health services, and service delivery. The City also supports its many elderly citizens, as well as assisting other long-term residents in maintaining their homes and ensuring that rental properties are maintained well and made available fairly.

The increasing demand for services, combined with a decline in local tax revenues, has stretched the City's capacity and resources. As described below, the City has taken advantage of every opportunity to join the Chicago Metropolitan Planning Agency, the West Central Municipal Conference, the West Cook County Housing Collaborative, the Continuum of Care and others in exploring solutions to the negative effects of foreclosures, the threat of homelessness, and the shortage of permanent affordable housing.

### **Leveraging Resources**

As in past years, the City also benefitted from leveraging funds from its subrecipient partners. These nonprofit agencies, to which the City annually allocates 15 percent of its annual CDBG entitlement, play an integral part in carrying out the City's housing and community revitalization efforts. The City funds these organizational efforts to provide a wide range of services to residents with low- or moderate-incomes and special needs.

In return, these sub-recipient agencies, and the City's other contributing agencies and organizations, provide a significant leverage of the City's entitlement funds. The block grant funding provided to the City's subrecipients often complements other funding, which can substantially improve the services available to Berwyn residents. For PY 2014, subrecipient organizations awarded CDBG funds anticipated leveraging an approximately \$2 million.

The subrecipients leveraged funds from a variety of public and private sources, including the Federal government, the State, Cook County, the City of Chicago, private individuals and corporations, and non-profits to meet the specific needs identified in the City's Consolidated Plan.

PY 2014 Subrecipient Leveraging	
Source	Leveraged Amount
Other Federal	\$ 873,642
State/Local	\$ 589,635
Private	\$ 398,008
Other	\$ 226,718
Total	\$2,008,003

A final source is funding of projects through the Cook County Continuum of Care (CoC). The Consortium is charged with planning and ranking homeless projects that address critical local needs. CoC funds are allocated to service providers annually, and the City encourages non-profit agencies to submit projects and compete for this funding. Catholic Charities, CEDA, and West Suburban Pads received CoC funding last year.

As a member of the Alliance to End Homelessness in Suburban Cook County, the City hopes to access additional funds and services for homeless programs.

The City will continue its discussions with representatives from the Chicago Donors Forum and other philanthropic foundations to increase the leverage of their funding and the other funds awarded by these organizations.

### **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year CAPER Managing the Process response:

During the program year, the City implemented the PY 2014 Action Plan to complete the priorities of the 2010 – 2014 Consolidated Plan. It also completed an extensive planning process to create and approve the next five-year Consolidated Plan, as a member of the Cook County HOME Consortium. Meetings were held March 18 and April 29-30, 2015, to gather input from community members and service providers about current needs and priorities. Announcements of the meetings were advertised in both English and Spanish newspapers, and posted in public spaces. The City followed up with additional outreach to stakeholders.

The City sent out Request for Proposal (RFP) applications to nonprofit organizations and public agencies that serve low- and moderate-income persons in the Berwyn area. Thirteen organizations submitted proposals for

social service activities. The applications were reviewed by the CDD for eligibility and consistency with the Consolidated Plan, and the Community Relations Commission, which recommended priorities for funding. The applications and recommendations were presented to the City Council for review and comment.

The draft Consolidated Plan Action Plan was made available for a 30-day citizen review (June 18 to July 28, 2015) and presented to the City Council at a public meeting. Notice of the availability of the draft plan and public hearing was advertised in both English and Spanish in the *Lawndale News* newspaper. In addition, the City's Community Relations Commission, comprised of Berwyn citizens, reviewed applications from the local nonprofit service providers and made funding recommendations. Following the 30 day public comment period, the Council approved the Action Plan. The Consolidated and Action Plans are posted on the City's Web site ([www.berwyn-il.gov](http://www.berwyn-il.gov)).

Through its participation in HPRP, Berwyn established and continues to maintain contact with interested citizens, representatives of Cook County, The Alliance to End Homelessness in Suburban Cook County, Sarah's Inn, Solutions for Care, Catholic Charities, West Suburban Pads, CEDA, Town of Cicero, Village of Oak Park United Way, Housing Forward, Gallegos, Beds-Plus, and Pads to Hope.

In addition to providing invaluable contributions to the people served, these programs provided opportunities for minority, small- and women-owned business to participate as contractors and service providers. This continues to be true in the Single-Family Rehabilitation and the Neighborhood Stabilization Program's housing acquisition and rehabilitation work.

In terms of program implementation, Berwyn worked with HUD to develop administrative and program policies and procedures and correct deficiencies in its environmental review and subrecipient monitoring and record-keeping processes. The City affirms that it will comply with all program requirements and certified it will conform to CDBG and other Federal regulations related to the expenditure of its entitlement funds and related housing and community development activities.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the

reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

### **Program Year CAPER Citizen Participation response:**

Berwyn's draft CAPER was made available to the public for examination and comment as required on December 10, 2015. A notice was published in the local newspaper *Lawndale News* advertising the CAPER's availability for review and comment through December 28, 2015. The published notice also invited citizens to a Public Hearing held on December 15, where staff was available to present the draft CAPER and request comments. A copy of this notice and the Public Hearing Attendance List are found in **Appendix C**.

In addition to the narrative, the draft CAPER made available to the public included the narrative, performance tables (**Appendix B**), and all 5 required IDIS reports (**Appendix E**).

### **Citizen Comments**

A Public Hearing was held on December 15, 2015, to review the draft PY 2014 CAPER and to receive comments from the public. The public comment period was held open until December 28, 2015 to receive additional comments. No additional comments were received. A statement to this effect is found in **Appendix D**.

### **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### **Program Year CAPER Institutional Structure response:**

The Community Development Department staff, some of whom are bi-lingual, maintains the experience and expertise required to administer and account for the City's community development program. That experience includes working with sub-recipients, residents and service providers, and with HUD's IDIS and accounting systems.

Last year, the City moved proactively to develop new policies and procedures, train and assist staff, and actively oversee the program. New manuals were developed for: environmental reviews, contract administration, lead-safe housing, income eligibility, and sub-grantee monitoring and

reporting. The City also took steps to conduct, and will continue, regular checks with staff to ensure that these new policies and procedures are implemented effectively, efficiently, and in compliance with all grant cross-cutting requirements. Additional controls to financial procedures will be added related to the commitment and expenditure of funds and correlating required environmental review procedures, including use of 7015.16 form approval from HUD prior to commitments, as applicable.

On-going actions to overcome gaps in institutional structures and enhance coordination:

- The City developed its consolidated plan as a member of the Cook County HOME Consortium.
- The City streamlined operations by reducing the number of public service activities, investing more heavily in infrastructure projects, and combining the Community Development Director and Grants Coordinators position.
- The Building Department's Blight Inspection Unit continues to include information on the CDD's Single Family Rehabilitation program in letters sent to households with violations across the city, including low- and moderate-income neighborhoods.
- CDD personnel continue to coordinate services to help link senior citizens with other programs.
- Participation continues in the Alliance to End Homelessness in Suburban Cook County and the Cook County Continuum of Care.
- The Department's blight inspector continues to be involved in directing residents to other services and programs, such as the Owner-Occupied and Rental Rehabilitation Programs and lead-based paint awareness and remediation. However, the City will no longer fund blight inspections with CDBG resources.

For the Neighborhood Stabilization Program's implementation, Berwyn utilized the staffs of the City's Community Development, Building, and Accounting Departments. The Community Development Department coordinates all activities, while the Building and Neighborhood Affairs Departments offers expertise related to building codes, inspections, rehabilitation, contracting and similar areas. The Accounting Department provides general administrative and accounting services.

In addition to Berwyn's existing capacity, Berwyn continues to draw on the pooled resources and expertise of partner communities in this region, including Oak Park and Maywood. Staffs from these communities have been meeting regularly to discuss the best way to use our combined resources in the West Cook County area.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year CAPER Monitoring response:

The City implemented revised policies and procedures for monitoring in PY 2014, with increased emphasis to ensuring that subrecipients stay within compliance of CDBG and OMB regulations, and use their awards to effectively meet the objectives described in their applications.

The City held a meeting with approved subrecipients to review expectations, reporting requirements, and other issues such as income verification. The City also met individually with subrecipients to review their contracts and discuss specific expectations and compliance issues.

Prior to paying subrecipients, CDD staff closely review invoices to ensure proper documentation is submitted and that the contracted services were provided. Following the procedures outlined in its "Monitoring Standards and Procedures" guide, the City conducted phone monitoring with all subrecipients and conducted site visits with most to review facilities, income verification process, and other program aspects.

Finally, each subrecipient is required to submit an annual report by which the CDD can evaluate whether the planned objectives were met in a timely and cost effective manner. The City utilizes the subrecipient contracts and reports to follow HUD reporting requirements and more clearly compare actual accomplishments with proposed accomplishments.

## **Self Assessment**

Throughout its history, the City of Berwyn's community development program has maintained its commitment to supporting an increasingly diverse population, and vision of new development and rehabilitation that brings a balance of infill development, neighborhood revitalization, and housing rehabilitation which promotes Berwyn's overall community and economic development goals and sustains an excellent quality of life for all of its residents and stakeholders.

With the completion of its new policies and procedures and its working relationship with HUD, including the City's return and HUD's lifting of holds on funds, the City remains confident that it has the capacity to manage its CDBG program and funding, including its extensive infrastructure program, streamlining subrecipient grants, and reestablishing the Single-Family Rehabilitation Program. The City will continue to work with HUD to monitor and implement the CDBG Program and manage its funding and execution, including such challenges as finding qualified homeowners to participate in its programs. The City is anxious to prove that the CDD is capable of assuming responsibility for the accurate accounting and reporting of new resources, should they become available. The CDD is also working closely with Cook County to plan and implement the City's participation in the County's HOME Consortium.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

### **Program Year CAPER Lead-based Paint response:**

Berwyn continued to work with the Cook County Department of Public Health, the Illinois Department of Public Health, and other agencies to increase awareness of lead paint hazards. The Cook County Lead-based Paint Hazard Control Program is focused on increasing testing in suburban Cook County and is conducting lead testing events and providing physician and clinical staff with lead prevention workshops.

The Cook County Department of Public Health is also conducting specialized outreach to increase awareness of the risks of lead poisoning and educate and inform residents and property owners about the resources available to correct lead hazards. The agency provides English and Spanish handouts for families warning of the dangers of lead poisoning, conducts home visits and manages care, and administers the Lead Poisoning Prevention Program

grant, which provides funds to low-income property owners to remediate identified lead hazards.

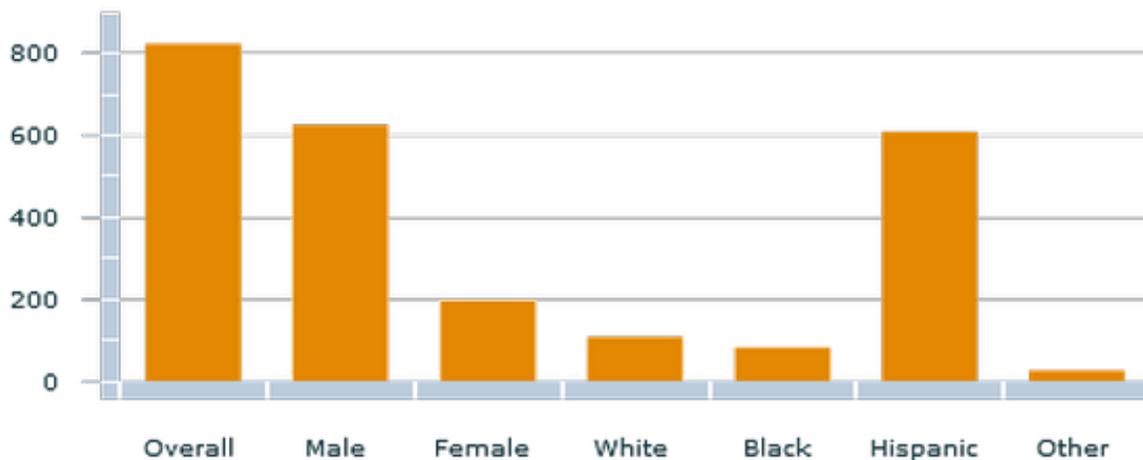
Loyola continued its lead-testing program to make testing more accessible to low- and moderate-income persons, and the Berwyn Department of Public Health worked with McNeal Hospital to test pre-school children for lead poisoning. Information is also provided by MacNeal Hospital to new parents, and licensed day care providers are working with the City's Licensing Department to distribute this information to all parents and guardians.

The City maintained its lead inspection and abatement requirements for its housing rehabilitation programs and offers lead paint hazard remediation through its Emergency Assistance Single Family Rehabilitation Program for low- and very-low income homeowners. The City's rehab supervisor and housing counselor maintained their certifications for lead inspections, hazard assessment, and lead safety. All contractors selected under the City's Single Family Rehab program are now required to be lead certified.

Participants in the City's programs are advised of the potential dangers of lead-based paint in their homes, and sign a form verifying that they understand the potential hazard. In addition, the City distributes a lead-based paint advisory sheet, which residents are asked to read and sign, when the City conducts code inspections. The advisory sheet informs residents that a potential exists for lead-based paint hazards in their home, and provides brief lead-based paint awareness information with instructions on how to obtain the City's brochure for further information.

The Berwyn Health Department and other organizations also provide information about the hazards and treatment for lead-based paint poisoning. Other organizations joined in warning of the dangers of lead poisoning and provided information to homeowners about how to renovate and preserve Berwyn's historic homes safely.

This year, a number of children under age 6 with blood lead levels above 5 micrograms per deciliter were identified for health actions, as recommended by the Center for Disease Control and Prevention (CDC). The chart below provides the estimated prevalence for lead poisoning for those ages 0-5 living in zip code 60402. Seventy-five percent are Hispanic.



The Health Department reports that Berwyn is one of its “at risk areas,” receiving the second-most referrals for lead-exposed kids and home investigations in suburban Cook County. Fortunately, while the number of lead blood tests went up from 2007 - 2013, the percentage of children having elevated blood levels decreased during that period from 7.2% to 2.05%.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year CAPER Housing Needs response:

In its Consolidated Plans, the City has identified improving the condition of substandard owner housing and reducing blight as high priority goals. As a result, Berwyn’s housing strategy was designed to enhance the accessibility, affordability, and availability of Berwyn’s housing stock for a growing and diverse population.

Sixty (60) percent of the total housing stock in Berwyn was built in 1949 or earlier. Ninety-seven percent of the stock was built in 1979 or earlier, making lead-based paint a potential hazard. The Illinois Department of Public Health designated Berwyn as one of the “high risk zip codes” for lead poisoning.

Only one percent of Berwyn’s stock lacks complete plumbing or kitchen facilities. However, older units typically need substantial financial

investments in major structural systems to remain decent and livable. For low-income owners, these repairs are frequently unaffordable, and deferred maintenance hastens the deterioration of their units. Often low-income rental housing does not generate enough revenue to make improvements without raising the rent.

Although the housing stock in Berwyn is generally in good shape, a greater number of housing units may be considered substandard from a practical standpoint. The City of Berwyn issues approximately 250 citations per month – 3,000 per year – for blight and housing violations, primarily based on external surveys.

To combat these conditions, Berwyn offers a wide variety of CDBG-funded housing services, including Berwyn's Single Family Rehab Loan Program. In this program, Berwyn works with the residents to assure eligibility (including income and other qualifications), inspects the home, prepares a rehabilitation plan for the scope of work to be done, obtains bids and proposals, and follows the progress of the work to insure quality and accountability. Berwyn works with the homeowner through all stages of the process, to make sure they are comfortable with the process, and have all questions answered. Finally, a loan agreement, note and mortgage (approved as to form by HUD) are signed and recorded.

The average single-family rehabilitation loan has grown over the years from under \$10,000, to almost \$35,000. Work under this program includes the replacement/repair of roofs, HVAC systems, windows, doors, floors, siding, bathrooms, waterproofing, handicap ramps, kitchens and other types of rehabilitation.

The City administered and/or supported the following activities during the program year to meet its strategic housing goals:

**DH-1 Create Decent Housing with Improved/New Availability**

Action/Objective	Result
Administered a program that assists low and very low-income single-family homeowners rehabilitate substandard homes.  (With NSP funds, rehabilitated foreclosed properties)	6 Single-family houses underway  (9 underway units completed; 6 units sold)

**DH-2 Create Decent Housing with Improved Affordability**

Although no activities meeting this national objective/outcome category were funded, the City provides referrals to obtain (Section 8) Housing Choice Vouchers from the Cook County Housing Authority. In PY 2014, an estimated 130 housing choice vouchers are being used in Berwyn. See also Barriers to Affordable Housing.

**DH-3 Create Decent Housing with Improved/New Sustainability**

Action/Objective	Result
Provide inspection services to reduce code and health violations in low and moderate-income areas & referrals to SFR program	5,753 housing units

**Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

**Program Year CAPER Specific Housing Objectives response:**

**Progress Made**

The City re-initiated its Single-Family Housing program during PY 2014. CDD staff conducted extensive outreach and met with homeowners interested in the program. CDD staff placed information and posters on the program throughout the city, included flyers in water bills, and promoted in quarterly newsletters. Homeowners who received code violations letters and tickets received information on the program. The extensive outreach generated substantial interest in the program. Facing substantial obstacles in collecting the necessary paperwork and qualifying homeowners, the program gained traction near the end of the program year. Rehabilitation activities began for six qualified homeowners near the end of year, with these projects anticipated to be all completed by the end of the calendar year.

Six homeowners

Also, the City continued to operate its blight inspection program in low and moderate income, although a switch was made to fund the program with non CDBG funds.

The City anticipates completing its sale of homes rehabilitated under the NSP program by March 1, 2016. The City has worked with lenders who expressed an interest in helping to qualify purchasers for a first mortgage.

**Section 215 Goals and Worst Case Needs**

The City's Section 215 Housing Goal for the year was 12 owner households. The City's Single-Family Housing programs (for low-income households and developmentally disabled group homes) did not complete any projects during the year, but will resume higher output next year as the SFR program is re-initiated.

Low-income Renter needs are met through referrals to the Cook County Housing Authority, and therefore are not included in the City's *Section 215 Goals*. The Housing Authority is the primary means to address low-income renters, including the "worst case needs" of low-income renter households. Worst case needs are defined as unassisted very-low-income renter households (below 50 percent of area median income) that pay at least half of their income for rent or live in severely substandard housing (which includes homeless people), or have been involuntarily displaced. In addition, while no multi-family rehabilitation loans were made, many Public Service activities did benefit these populations. Recently funded activities and agencies include:

**PY 2012-2014 Assistance to Worst Case Needs and the Disabled Services and Agencies**

<b>Service</b>	<b>Agency</b>
Victims of domestic violence	Sarah's Inn, W. Sub. P.A.D.S. Grateful House/Way Back Inn, Youth in Crisis
Housing for developmentally disabled	Sequin Services, SRCA, Catholic Charities, Oak Leyden, W. Suburban P.A.D.S.
Case management for the homeless	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.
Emergency homeless shelter	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.
Transitional housing, emphasizing battered women and families	Sarah's Inn, Catholic Charities, W. Sub. P.A.D.S.

**Neighborhood Stabilization**

The City is diligent in ensuring that all vacant properties are maintained and that any reported code violations are cited, repairs made promptly, and the properties returned to safe and productive use as quickly as possible.

The City has moved forcefully to ensure that foreclosed properties do not become a destabilizing force in the community. To gain the maximum impact, Berwyn's acquired NSP properties are scattered throughout Berwyn's targeted areas. Each NSP unit is being rehabilitated and made energy efficient in an effort to attract qualified new owners and stabilize the value of adjacent properties.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

### **Program Year CAPER Public Housing Strategy response:**

Berwyn does not have a public housing authority, nor does it administer a Section 8 rental assistance program. The City relies on the Cook County Housing Authority to provide this rental assistance, and while it supports fair housing choice, the City has no control over how this assistance is provided.

The Cook County Housing Authority manages public housing and Housing Choice Vouchers low-rent units for County residents, which are located throughout the County. The Housing Authority of Cook County has estimated that it pays approximately \$1 million annually to Berwyn landlords on behalf of about 120 households, who are free to select their homes using tenant-based vouchers.

The vast majority of assisted households were extremely low-income with the rest either low- or moderate-income. Assisted households included elderly and disabled (heads of household), as well as large households.

Currently, there are no Low-Income Housing Tax Credit (LIHTC) units in Berwyn.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

### **Program Year CAPER Barriers to Affordable Housing response:**

The foreclosure crisis and downturn in the economy have been significant barriers to affordable housing. The City has worked diligently to ensure that as many homeowners as possible remain in their homes and mitigated the negative impact of vacancies and declining property condition and values.

As discussed in other sections, the City is working closely with private lenders, the State, and Cook County to take advantage of every foreclosure prevention resource available to ensure that this potential impact is minimized.

The City's Neighborhood Stabilization Program is proving to be an effective resource to acquire foreclosed homes and return them to productive use, but it requires additional capitalization to reach the scale necessary to address the backlog of foreclosures in the pipeline. The City continues to work

proactively with its many partners to maintain confidence in the stability of Berwyn's housing stock and its long-term sustainability.

Confidence in the long-term value of Berwyn's housing remains especially important, as the city continues to see a number of for-sale homes and vacancies over the year. While for-sale properties and vacancies suggest new opportunities for affordable housing purchase, they also indicate that soft housing values will remain below pre-recession highs for the near future, although sales prices are increasing.

This market softness makes it more difficult for existing owners to refinance, build equity, and maintain their mortgage debt. However, the number of foreclosure sales is decreasing and the value of those sales is increasing, suggesting that the housing market is stabilizing and that the local economy and Berwyn's reputation as a good place to live are improving. Lenders report increased sales and lending activity in the Berwyn market.

For renters, the FY 2016 Fair Market Rents (FMR) for Cook County, Illinois showed a nearly ten percent increase across unit size. For example, the two-bedroom FMR was \$1093 in 2015 and will be \$1176 in 2016, reflecting the increased demand for rental housing. The four bedroom fair market rent was \$1,624 in 2015 and will be \$1780.

Berwyn has a smaller percentage of rental properties with 0-2 bedroom units than the state as a whole, but a greater number of larger units with four bedrooms or more. These larger units are more in demand, which should drive an increase in their cost over the short run. The lack of new housing development and rental housing opportunities, especially for seniors and young families, continues to place additional pressures on the existing housing inventory.

While a survey conducted last year by the Community Development Department found that rental prices for all rental units were \$50-\$60 below the County's FMR, some current market rentals exceed these rent levels, especially in newly rehabilitated units. However, Berwyn's rents remain below those in neighboring Oak Park, which are consistently above FMR.

The City continues to support the efforts of the Suburban Cook County Multifamily Preservation Initiative, and Berwyn is joining with others across the state to support the ability of seniors and the impaired to live independently or affordably in a residential care facility.

For those remaining in their homes, the City is encouraging property owners to invest in their property's upkeep and care. Berwyn's housing rehabilitation assistance, supported by the City's Blight Inspection Program and the Community Development Department's outreach, are doing their part to encourage existing homeowners to remain and improve their property. The City's rehabilitation loan and code programs and the

contributions of Berwyn's public service agencies are having some success in bolstering owner confidence and providing the resources and expertise required to address many of these issues.

Berwyn is also continuing its other efforts to make its housing more energy efficient and free of environmental hazards. Making Berwyn's homes more energy-efficient and free of such hazards as lead-based paint continues to be an important part of promoting a healthy living environment, which additional funding could provide.

The City's blight inspections bring lead abatement and energy upgrades to owner housing, but the front-end cost of these improvements is often daunting. The City works with homeowners to underwrite these improvements in a cost-effective way, and supports its nonprofit providers in their efforts to utilize such other resources as the Low Income Home Energy Assistance Program (LIHEAP).

Conversations also continue with major employers to encourage counseling of their employees and implementation of supportive employer-assisted housing activities. A number of banks are working with local communities to establish an employer-assisted housing program, and at least two major employers, MacNeal Hospital and Sequin Services, are pre-approving employees and are committed to helping with this outreach.

For the homeless, gaps in the existing homeless delivery system slow efforts to provide permanent supportive housing. While supportive services are available, there is a shortage of caseworkers and a fully developed, Continuum-wide approach to working with chronic homeless. An additional concern is the number of low-income individuals and children who are at imminent risk of needing to reside in shelters or becoming homeless. The City's participation in the HPRP, as described below, was a concerted effort to address these needs.

The City also supports several nonprofit organizations and programs that assist elderly, persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS. Organizations currently assist approximately 200 of these individuals who are at-risk of becoming homeless or requiring shelter, although there are potentially many more persons who are at-risk of not receiving assistance. The Alliance to End Homelessness in Suburban Cook County, West Suburban Public Action to Deliver Shelter (PADS), and others expect an increase in both sheltered and unsheltered homelessness unless other funding sources are found to replace HPRP.

The City remains optimistic that the comprehensive planning and grant funding coordinated by CMAP and the West Cook County Housing Collaborative will provide new opportunities to develop transit-oriented affordable housing development in Berwyn.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

### Program Year CAPER Homeless Needs response:

Because Berwyn does not qualify for Emergency Shelter Grant (ESG) funds from HUD, the City has been limited in its ability to fund programs to address many of the homeless priority needs identified during the Consolidated Planning process.

The City was able to take advantage of the availability of Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds for these purposes. Funds have been expended for this program. Through this involvement, the City also enhanced its relationships with those service providers and jurisdictions supporting the efforts of the Alliance to End Homelessness in Suburban Cook County, which focuses on areas that lie outside the City of Chicago.

Berwyn has adopted the Continuum's housing-first model, which provides housing as a first step to social stability, then offers services to stabilize and support that tenure. Berwyn's providers have created a comprehensive system to address homelessness, but it is difficult to find permanent housing for the chronically homeless and those who are disabled or otherwise dependent.

The Continuum's west region, which includes Berwyn, included 137 sheltered and 50 unsheltered homeless in its 2014 suburban Cook County homeless count results. The total number of homeless continues to decline overall, and plans are to increase the number of all types of beds and units over the next few years. As a special initiative, the Alliance has joined 66 other communities to participate in "Zero: 2016," a national campaign to end Veteran and chronic homelessness.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

### Program Year CAPER Specific Housing Prevention Elements response:

While the number of homeless residents is relatively small, and most of those were sheltered, the City continued its efforts to prevent homelessness and to assist the homeless in Berwyn by supporting the Alliance to End Homelessness in Suburban Cook County and actively participating in the Alliance's Continuum of Care (CoC) planning and coordination efforts. Many of the nonprofit groups funded under Berwyn's Public Service grants also receive funding from the Cook County CoC.

The City also consulted other organizations involved in the delivery of services for those with special needs to discuss homelessness and the prevention of homelessness among these populations. These organizations include: St. Leonard Church, Catholic Charities, Oak Leyden Development Services, Inc., West Suburban Senior Services, Community Care Options, Seguin Retarded Citizens Association (SRCA), West Suburban Special Recreation (WSSRA), Northeastern Illinois Planning Association (NIPC), Sarah's Inn, Berwyn Hispanic Organization, Youth in Crisis, Seguin Service, Way Back Inn/Grateful House, Berwyn/Cicero Council on Aging, and the Infant Welfare Clinic.

As a further measure to prevent homelessness, the City joined its adjacent municipalities in seeking job training and placement for low-income residents and encouraging employment opportunities in revitalized commercial districts serving low- and moderate-income neighborhoods.

The City also supported the following needs in each component of the continuum in the first two years of this consolidated plan. However, funding for this program year has been delayed. Contracts have been executed and will be implemented as soon as possible.

**Emergency Shelters:** Funded partial salary of manager of homeless shelter (West Suburban PADS) that provided emergency shelter for 33 homeless persons most recently residing in Berwyn.

**Transitional Housing and Homeless Prevention:** The Shelter Diversion program provided case management to 300 clients, 20 of whom were from Berwyn, with the goal of helping the client find alternative options that would prevent them from becoming homeless and entering the homeless system. The City is working with the provider community and the CoC to note this priority and find alternative sources of funding to support transitional housing.

## **Permanent Supportive Housing**

While not directly funding any activities, the City is an active participant in the Alliance to End Homelessness in Suburban Cook County, which is beginning to focus greater resources on permanent supportive housing as a means to end chronic homelessness. As the participating organizations more fully implement this plan in coming years, the City will consider any funding requests as a high priority. The City also continues to work with private developers to increase the inventory of service-enriched permanent housing.

## COMMUNITY DEVELOPMENT

### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974,

- as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
    - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
    - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
    - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
  7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
    - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
  8. Program income received
    - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
    - b. Detail the amount repaid on each float-funded activity.
    - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
    - d. Detail the amount of income received from the sale of property by parcel.
  9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
    - a. The activity name and number as shown in IDIS;
    - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
    - c. The amount returned to line-of-credit or program account; and
    - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
  10. Loans and other receivables
    - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
    - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
    - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

**Program Year CAPER Community Development response:**

**1. Assessment of Relationship of CDBG Funds to Goals and Objectives**

PY 2014 activities and expenditures were targeted at the high priority goals identified in the City’s Consolidated Plan. Limited funds were also expended on Medium priority goals, primarily through small public service grants. The relation between PY 2014 Accomplishments and the five-year priority needs and goals can be found in the *Housing and Community Development Needs Table* in **Appendix B**. Details on actual accomplishments can be found in the Executive Summary, Specific Housing Objectives, and IDIS Reports (**Appendix E**).

**Beneficiaries of Affordable Housing Goals**

As detailed under Affordable Housing Objectives above, the City’s housing programs principally are designed to rehabilitate low-income single family owner housing and to rehabilitate and expand accessibility of single family and group housing for physically and developmentally disabled adults.

As discussed above, the city's SFR program was placed on hold during the year so no CDBG funded units were produced.

### **Beneficiaries of Low-Mod/Limited Clientele**

Community facility and public infrastructure improvements are limited to facilities and locations that serve low- and moderate-income residents.

Berwyn's housing rehabilitation programs are available to qualifying low-to-moderate income residents living within the city limits. The City's CDBG allocation to nonprofit subrecipients benefits almost exclusively low- and moderate-income households and individuals. Beneficiaries of the public service activities funded during the program year are historically close to 100% low and moderate income residents. In PY 2014, almost two thirds of beneficiaries were of low or extremely low income (less than 50% of median income).

### **LMA Beneficiaries**

Citywide, 49.5 percent of residents are of low- or moderate-income, that is, having incomes less than 80 percent of the area's median income. During the program year, the City of Berwyn planned for infrastructure and public facility projects (LMA activities) and implemented blight inspection and remediation activities in census block groups comprised of 51 percent or greater of low- and moderate- income persons. These low- and moderate-income block groups overwhelmingly lie on the northern side of the city, including what is commonly referred to as "North Berwyn," which extends north from Cermak Road (W. 22nd Street) to Roosevelt Road.

## **2. Changes in Program Objectives**

A PY 2013 substantial amendment, and reinforced in the PY 2014 Action Plan, helped streamline the city's community development program and increased the emphases on infrastructure programs. No major changes to program objectives were made during the PY 2014 program year.

## **3. Assessment of Efforts in Carrying Out Planned Actions**

The City pursued all resources and objectives identified in the Consolidated Plan, and did not hinder any objectives identified by its actions or willful inaction. Policies and procedures were revised and are used to assure that all administrative and other program requirements are met.

The City provided informal input during the year to other City agencies, non-profit organizations, and adjacent jurisdictions regarding the consistency of their plans and proposals with the City's Consolidated Plan, as required under CFR Section 91.510. The City provided a certification of consistency for the Alliance to End Homelessness in Suburban Cook County's 2014 NOFA.

**4. For Funds Not Used for National Objectives**

All CDBG funds used met National Objectives.

**5. Anti-displacement and Relocation**

No activities were funded that involved displacement and relocation.

**6. Low/Mod Job Activities**

No Low-Mod Job Activities were funded or undertaken this program year.

**7. Low/Mod Limited Clientele Activities**

All funded activities fell within an eligible limited clientele low- and moderate-income benefit group.

**8. Program Income, Loans and Other Receivables**

No program income was recorded in IDIS from loans and other receivables this year.

**9. Housing Rehabilitation**

The following table summarizes the expenditures and accomplishments for the City’s housing rehabilitation program. Further details are provided under the **Specific Housing Objectives** section above.

Program	Units Completed
Single Family Rehabilitation Program for low and moderate-income homeowners	0 completed 6 underway
Rehabilitate and improve accessibility of single-family housing units for developmentally disabled persons	0 completed (ongoing program)

**Antipoverty Strategy and Economic Development Opportunities**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

**Program Year CAPER Antipoverty Strategy response:**

For those able and willing to work, Berwyn’s approach to reducing poverty continues to be the leveraging of resources to assist low-skilled residents obtain skills-training and employment. This goal is supported by the numerous job training and life-skills programs offered throughout Cook County by school systems, social service agencies, and economic development programs. The City also is making an effort to assist job

seekers in accessing job postings and referrals, obtaining help with applications and interviews, and enhancing their skills and qualifications.

The Berwyn CDBG Program follows the mandates of Section 3 of the Housing and Urban Development Act of 1968, as amended. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to lower income residents and that contracts for work in connection with the project be awarded to local businesses.

Where required, contractors awarded community development-assisted contracts are required to prepare Section 3 Affirmative Action Plans, describing the contractor's efforts to train and employ lower income area residents and to utilize small businesses as subcontractors. Where required, contractors are to provide statements of work force needs and if hiring is anticipated, the names of organizations and employment agencies and methods used to recruit employees. When subcontracting, where required the contractor must supply the efforts to recruit Section 3 businesses and the organizations and methods used to advertise these opportunities. Where required, the contractors must also publicize the process for filing complaints and grievances.

For those who are in poverty or on the brink of poverty - the homeless, the infirm and elderly - the goal continues to be to partner with Berwyn's CDBG sub-recipients and others to provide essential assistance, including direct service delivery, referrals, and mentoring. A major focus continues to be the physical safety and improved health of all those Berwyn residents threatened with isolation and exclusion. These efforts support those with disabilities and victims of domestic violence, as well as those seeking permanent and appropriate shelter.

The City of Berwyn and other entities continued to make progress in providing: assistance with transportation, general home maintenance programs, police protection, and access and programming in community facilities. The priority is to reduce the impact of other service cutbacks and increased living costs, especially for seniors. The City will continue to pursue alternatives to expended funds and aggressively seek out new program funding and resources.

The Mayor and City administration strongly support efforts to ensure that Berwyn's seniors, like all other Berwyn residents, continue to enjoy the highest quality of life possible. Initiatives like the senior bus program help to ensure that quality of life by providing mobility, independence, and the ability to extend ones stay in their desired place of residence.

The City's Community Relations Commission continues to be a focal point for those experiencing or at risk of experiencing discrimination, supported by the research of such groups as the John Marshall Fair Housing Legal Support Center. In addition to Berwyn's own providers, counsel is available from

such intermediary groups as the Heartland Alliance, the Sergeant Shriver Center, the Chicago Community Trust, and the Chicago Coalition for the Homeless.

Berwyn also strengthened its partnerships with neighboring municipalities and service providers through the now-completed Homeless Prevention and Rapid Re-Housing Program (HPRP), the Neighborhood Stabilization Program (NSP), and Cook County's planning activities.

Finally, the City is continuing to make progress in attracting new businesses to Berwyn. The City is supporting the Redevelopment Project Area (RPA or TIF District) designation to strengthen the Harlem/Cermak area. With such a redevelopment strategy in place, the prospects for economic and business development are greatly enhanced. Berwyn's Development Corporation reports public and private tax increment financing investments have created approximately 300 jobs, and permitted improvements in TIF areas totaled over \$12 million.

The City is continuing its search throughout the City for existing businesses ready and willing to employ local residents as a means to achieving greater economic self-sufficiency. It encourages such groups as the Women's Business Development Center – Suburban Business Assistance Center to focus its services on businesses and individuals pursuing business and employment opportunities in Berwyn.

## NON-HOMELESS SPECIAL NEEDS

### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

### **Program Year CAPER Non-homeless Special Needs response:**

The City places high priority on addressing the special needs of persons that are not homeless but require supportive housing. For several years, the City funded the rehabilitation of public facilities/group homes that provide housing with supportive services for physically and developmentally disabled adults. To achieve better economies of scale work will commence once new funds are added.

The City also met most of its objectives for assisting high priority special needs populations. The City continues to receive high quality proposals from local subrecipients to carry out public service programs for at-risk and special

needs populations. For example, the City has funded programs that assist victims of domestic violence, a high priority objective of the Consolidated Plan.

The City continued to meet many objectives in providing services to low- and moderate-income populations in Berwyn, especially through scholarships that allow youth to participate in year-round programs. Other effective programs have included health and dental services, lead-based paint remediation, and senior nutrition programs.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

### **Program Year CAPER Other Narrative response:**

#### **Other Compliance Actions**

As part of its annual Action Plan, the City certifies its conformance with CDBG and other Federal regulations relating to the expenditure of its entitlement funds and related housing and community development activities. In addition, the City is undertaking affirmative steps to support Fair Housing and to market and provide outreach to minority- and women-owned businesses.

#### **IDIS Reports**

This CAPER summarizes the financial status of the City's CDBG funds as well as what was accomplished with these funds. In addition to the narrative and tables included in the narrative, a series of IDIS (Integrated Disbursement and Information System) reports can be found in **Appendix E**. These reports include the status of funds and activities at the end of the program year as follows:

- **CDBG Activity Summary Report (GPR) (PR 03)** - provides program and financial information on projects and activities funded with CDBG dollars. It shows the status, accomplishments, and expenditures for each activity during the program year.
- **Summary of Consolidated Plan Projects (PR 06)** – tracks progress in implementing projects identified in the City's Action Plan.
- **Housing and Rehabilitation Activities (PR 10)** – lists each rehabilitation activity along with amount expended.
- **Summary of Accomplishments (PR 23)** – presents data on activity counts, and disbursements by priority need categories, and summarizes beneficiaries by race and ethnicity.

- **CDBG Financial Summary Report (PR 26)** - summarizes the financial status of the City's CDBG funds, including funds available, expenditures (total, and for low-moderate income beneficiaries), determination of obligations and limits for public service and planning and administration activities.

**Cross Reference**

Appendix **A** contains a cross reference (checklist) of items that the CAPER is required to address.

## **Appendix A**

### **CROSS REFERENCES**

**Appendix A. Cross References (HUD Checklist)**

<b>Item</b>	<b>Page Number</b>
Relationship of CDBG Funding to Consolidated Plan Priority Needs, Goals, and Objectives (91.520(c) and 91.225(b)(3) and 570.903)	1-11, 33, Appendix B
Changes in Program Objectives	11,34
Certifications of Action and Non-Hindrance	34-5
Limited Clientele	34
Affirmatively Furthering Fair Housing Analysis of impediments to fair housing Summary of impediments Actions to overcome impediments	11-12
Affordable Housing	21-28
Number of renter and owner households assisted by income category	34, Appendix B
Section 215 goals	24-25
Summary of Progress	24, Appendix B
Worst-case needs	24
Continuum of Care	29-30
Supportive housing for non-homeless	37
Prevent homelessness	30-31
Address emergency shelter and transitional needs	29-31
Transition to permanent housing	30
Other Actions	
Serving Under-served	13
Foster and Maintain Affordable Housing	21-25
Eliminate Barriers to Affordable Housing	26-28
Overcoming Gaps in institutional structures and enhance coordination	16-17
Public Housing Needs and Resident Initiatives	26
Lead-based Paint Hazards	19-20
Compliance and Monitoring	18
Reduction of Poverty	36-37
Leveraging Resources	13-14
Self-Evaluation	19
Citizen Participation/Comments 15-day comment period Reports/documents made available IDIS Reports Comments Received	15-16, Appendices C & D

<b>Item</b>	<b>Page Number</b>
Non-Housing Community Development Needs	2-3, 33-37 Appendix B
IDIS	38-39, Appendix E
Other Narratives	
Relocation and rehab projects	35
Economic development	35-37
Program income, NRSAs	35

## **Appendix B**

### **PERFORMANCE TABLES**

**City of Berwyn PY 2010-2015 Plan**  
**Priority Housing Needs/Investment Plan Table**  
 (Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>						
0 - 30 of MFI	20	7 (1)***	7	7	3 (0)	3 (0)
31 - 50 of MFI	20	7 (16)	7 (11)	7 (4)	3 (0)	3 (0)
51 - 80% of MFI	20	6 (4)	7 (9)	6 (3)	4 (0)	4 (0)
<b>Homeless*</b>						
Individuals						
Families						
<b>Non-Homeless Special Needs</b>						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability	6	2 (1)	2	2	0	0
Developmental Disability	7	3 (2)	2	2	0	1
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
<b>Total (Sec. 215 and other)</b>						
<b>Total Sec. 215</b>						
215 Renter	13	5 (0)	4	4	0	0
215 Owner	60	20 (21)	20 (20)	20 (7)	10 (0)	10 (0)

\* Homeless individuals and families assisted with transitional and permanent housing

\* Goals reflect anticipated budget in PY 2009. Substantially reduced CDBG funding from PY 2010 will result in fewer homeowner rehabilitation.

\*\*\* Actual number entered in Parenthesis ( )

**City of Berwyn PY 2010-2015 Plan**  
**Priority Community Development Activities**  
 (Table 2B)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>	<b>Performance Measurement</b>
Acquisition of Real Property							
Disposition							
Clearance and Demolition	3	1.5 (0)	0*	1.5	0	0	Housing Units
Clearance of Contaminated Sites							
Code Enforcement	6200/YR	6200 (11,288)	6200 (12,152)	6200 (12,375)	6200 (5,578)	6200 (5,753)	Households
Public Facility (General)							
Senior Centers	1		1				
Handicapped Centers	13	5 (3)	2 *	4	0	0	Public Facilities
Homeless Facilities							
Youth Centers							
Neighborhood Facilities	3	1 (1)	(1)	1	0	1 (1)	Public Facilities
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities	5	2 (1)	4*	1	0	0	Public Facilities
Parking Facilities							
Tree Planting							
Fire Stations/Equipment	2	1 (1)	0	0	0	0	Public Facilities
Abused/Neglected Children Facilities							
Asbestos Removal							
Non-Residential Historic Preservation							
Other Public Facility Needs							
Infrastructure (General)							
Water/Sewer Improvements	2	1 (2)	1			1 (2)	Public Facilities
Street Improvements	2			1		1 (4)	Public Facilities
Sidewalks	4	1 (1)	1	1		1 (2)	Sidewalk Blocks
Solid Waste Disposal Improvements							
Flood Drainage Improvements							

Other Infrastructure							
Public Services (General)	120	40 (171)		40			Persons
Senior Services	3600	800 (444)	800	800 (207)	600 (575)	800 (853)	Persons
Handicapped Services	150	50 (47)	10 (131)	50 (0)	(71)	0 (31)	Persons
Legal Services							
Youth Services	450	150 (1836)	736 (1081)	150	(434)	130 (746)	Persons
Child Care Services							
Transportation Services							
Substance Abuse Services	45	15 (72)	15 (15)	15	(3)	0 (0)	Persons
Employment/Training Services							
Health Services	750	260 (409)	260 (454)	260	(221)	0 (0)	Persons
Lead Hazard Screening							
Battered and Abused Spouses	114	38 (452)	38 (548)	38	0(0)	0 (0)	Persons
Fair Housing Activities							
Housing Counseling	90	30 (0)	0	30 (0)	0(0)	0 (0)	Persons
Other Services							
Economic Development (General)							
C/I Land Acquisition/Disposition							
C/I Infrastructure Development							
C/I Building Acq/Const/Rehab							
Other C/I							
ED Assistance to For-Profit							
ED Technical Assistance							

City of Berwyn 2010-2015 Strategic Plan

Specific Objectives		CDBG Funding	Performance Indicators	Year	Goal	Actual	Objective	Outcome
<b>1.0 Housing and Blight Reduction</b>								
1.1	Provide financial assistance to existing homeowners to preserve and improve the existing supply of owner-occupied units through rehabilitation and accessibility modifications, or to correct conditions that threaten the health or safety of the occupant.	\$1,306,029	Housing Units	2010	20	21	Decent Housing	Availability / Accessibility
				2011	20	21		
				2012	20	7		
				2013	10	0		
				2014	10	0		
				TOTAL	80	49		
1.2	Providing counseling to low mod families. Addresses homeless, affordable housing, refinancing process, mortgage delinquency, pre-purchase homebuying.	\$60,000	Households	2010	70	0	Decent Housing	Availability / Accessibility
				2011	70	0		
				2012	70	0		
				2013	-	0		
				2014	-	0		
				TOTAL	210	-		
1.3	Reduce blight by providing inspection services to reduce code and health violations in low- and moderate- income areas, and encourage participation with the City's owner occupied rehabilitation program.	\$210,000	Households	2010	6,200	11,288	Decent Housing	Sustainability
				2011	6,200	12,152		
				2012	6,200	12,375		
				2013	6,200	5,578		
				2014	6,200	5,753		
				TOTAL	31,000	47,146		
<b>2.0 Homeless</b>								
2.1	Coordinate with and support the Alliance to End Homelessness in Suburban Cook County to coordinate the provision of counseling services and financial assistance to households facing homelessness.		Persons	2010			Suitable Living Environment	Availability / Accessibility
				2011				
				2012				
				2013				
				2014				
				TOTAL	-			
2.2	Support emergency shelters and transitional housing facilities to move homeless families and individuals to permanent supportive housing and independent living.	\$51,000	Persons	2010	45	120	Suitable Living Environment	Availability / Accessibility
				2011	45	0		
				2012	45	0		
				2013	35	19		
				2014	22	105		
				TOTAL	192	244		
<b>3.0 Supportive Housing &amp; Services</b>								
3.1	Improve the quality, accessibility and safety of affordable housing for persons with disabilities by improving the quality of supportive housing in Berwyn. Special need populations will be served to some extent by affordable housing strategies such as the City's owner occupied housing rehab program.	\$317,850	Public Facilities	2010	5	9	Suitable Living Environment	Availability / Accessibility
				2011	4	4		
				2012	4	5		
				2013	-	0		
				2014		0		
				TOTAL	13	18		

City of Berwyn 2010-2015 Strategic Plan

Specific Objectives	CDBG Funding	Performance Indicators	Year	Goal	Actual	Objective	Outcome
<b>4.0 Community Development</b>							
4.1 Invest in public facility improvements to low and moderate income areas of the community, including facilities for persons with special needs, elderly, and youth. An emphasis will be placed on the removal of architectural barriers and improving the safety of area residents.	451,200	Facilities	2010	4	3	Suitable Living Environment	Availability / Accessibility
			2011	3	4		
			2012	3	1		
			2013	-	0		
			2014	1	1		
			TOTAL	11	9		
4.2 Invest in infrastructure improvements to low and moderate income areas of the community, including improvements to streets, sidewalks, alleys, water and sewerage systems.	\$390,000	Facilities	2010	2	3	Suitable Living Environment	Sustainability
			2011	2	0		
			2012	2	1		
			2013	4	0		
			2014	2	7		
			TOTAL	12	11		
4.3 Demolish and clear dilapidated and blighted properties to stabilize low and moderate income areas.	\$90,000	Housing Units	2010	2	0	Suitable Living Environment	Sustainability
			2011	2	0		
			2012	2	0		
			2013	-			
			2014	-			
			TOTAL	5	0		
4.4 Provide financial assistance to non-profits and public agencies to fund programs that provide community-based services designed to enhance the quality of life. Focus on health care, childhood literacy, senior and special need services.	\$532,500	Persons	2010	1,300	1,637	Suitable Living Environment	Availability / Accessibility
			2011	1,300	2,812		
			2012	1,300	2,682		
			2013	1,000	1,658		
			2014	1,000	1,735		
			TOTAL	5,900	10,524		
4.5 Provide assistance to economic development projects that foster business development and economic opportunities for low and moderate income residents (dependent on demand).	N/A (funds remain)	Jobs	2010	-	0	Economic Opportunity	Availability / Accessibility
			2011	-	0		
			2012	-	0		
			2013	-	0		
			2014	-	0		
			TOTAL	-	0		

Notes:

- 4.2 Infrastructure projects to be completed by 2012 due to reduced CDBG funds
- 4.3 Demolition funds reprogrammed

## **Appendix C**

### **PUBLIC HEARING NOTICE**

## **LEGAL / PUBLIC NOTICE**

### **City of Berwyn, Illinois**

In compliance with the United States Department of Housing and Urban Development (HUD) rules, the City of Berwyn, Illinois announces the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. The CAPER reports upon the accomplishments made during the 2014 program year (October 1, 2014 to September 30, 2015). This document will be available to the public at Berwyn City Hall, 6700 W. 26<sup>th</sup> St., and at the Community Development Department, 6420 W. 16<sup>th</sup> St., Berwyn, Illinois, and effective December 10, 2015 for fifteen (15) days for review and comment by the public.

All citizens and interested groups are invited to attend a Public Meeting for a discussion about the CAPER at the Community Development Department, 6420 W. 16<sup>th</sup> St., Berwyn, at 10:00AM on Tuesday, December 15, 2015. Public input is being requested and all citizens will be given an opportunity to be heard. Access is, and accommodations are, available for persons with disabilities. The meeting will be available in both English and Spanish.

Persons are welcome to provide public comments either orally or in writing. All comments must be received by the Community Development Department by the close of business on Monday, December 28, 2015. The City of Berwyn will submit the report to HUD on December 29, 2015.

For further information contact:

Regina Mendicino  
Director  
Community Development Department  
6420 W. 16<sup>th</sup> St., Berwyn IL 60402  
708/795-6850

**AVISO LEGAL/PUBLICO**  
**Ciudad de Berwyn, Illinois**

En Cumplimiento con el Departamento de Desarrollo Urbano (HUD) de los Estados Unidos, y las normas de Vivienda de la Ciudad de Berwyn, Illinois anuncia la disponibilidad de la Consolidación Anual de Desempeño y Evaluación (CAPER) para su Programa de Subsidios Globales para el Desarrollo Comunitario. Los reportes de CAPER informan sobre los logros realizados durante el año del programa 2014 (del 1ro de Oct. 2014 al 30 de Sept. 2015). Este documento estará disponible para el público en el City Hall de Berwyn 6700 W. 26th St., y en el Departamento de Desarrollo Comunitario, 6420 W. 16th St., Berwyn, Illinois, quince días (15) desde el 10 de Diciembre para revisión, y comentarios del público.

Se invita a todos los ciudadanos y grupos interesados a asistir a una reunión pública para una discusión sobre CAPER en el Departamento de Desarrollo Comunitario, 6420 W. 16th St, Berwyn, a las 10:00 horas del martes 15 de diciembre del 2015. Se solicita la opinión del público y todos los ciudadanos tendrán la oportunidad de ser escuchados. Hay acceso y alojamiento disponibles para las personas con discapacidad. La reunión sera en Inglés y Español.

Las personas están invitadas a presentar comentarios públicos, ya sea oralmente o por escrito. Todos los comentarios deber ser recibidos por el Departamento de Desarrollo Comunitario el lunes, 28 de diciembre del 2015. La Ciudad de Berwyn presentará el informe a HUD el 29 de diciembre del 2015.

Para mayor información contactar:

Regina Mendicino  
Director  
Departamento de Desarrollo Comunitario  
6420 W. 16th St. Berwyn IL 60402  
708/795-8850

**CERTIFICATION OF PUBLICATION**

CASE NO.:

*AVISO LEGAL  
PUBLICO*

The Lawndale News does hereby certify

The said Lawndale News is a secular newspaper that has been published WEEKLY in the city of Chicago, County of Cook, State of Illinois, continuously or more than one year prior to the first date of publication of the notice appended, that it is a newspaper as defined in "An Act to revise the law in relation to notices," as amended Illinois Compiled Statues, (715 ILCS 5/1 & 5/5), and that the notice appended was published in the said Lawndale News on

*12-10-15*

(Date of Publication)

(Date of Publication)

(Date of Publication)

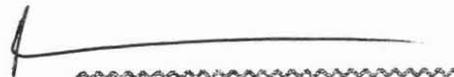
In witness whereof, the undersigned has caused this certificate to be signed and its corporate seal affixed at Chicago, Illinois.

(Date)

*12-10-15*

THE LAWNDALE NEWS

By



**LEGAL / PUBLIC NOTICE**  
**City of Berwyn, Illinois**

In compliance with the United States Department of Housing and Urban Development (HUD) rules, the City of Berwyn, Illinois announces the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program. The CAPER reports upon the accomplishments made during the 2014 program year (October 1, 2014 to September 30, 2015). This document will be available to the public at Berwyn City Hall, 6700 W. 26th St., and at the Community Development Department, 6420 W 16th St., Berwyn, Illinois, and effective December 10, 2015 for fifteen (15) days for review and comment by the public.

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Persons are welcome to provide public comments either orally or in writing. All comments must be received by the Community Development Department by the close of business on Monday, December 28, 2015. The City of Berwyn will submit the report to HUD on December 29, 2015.

For further information contact:

Regina Mendicino  
Director  
Community Development Department  
6420 W. 16th St., Berwyn IL 60402  
708/795-6850

**CERTIFICATION OF PUBLICATION**

CASE NO.: *LOCAL / PUBLIC NOTICE*

The Lawndale News does hereby certify

The said Lawndale News is a secular newspaper that has been published WEEKLY in the city of Chicago, County of Cook, State of Illinois, continuously or more than one year prior to the first date of publication of the notice appended, that it is a newspaper as defined in "An Act to revise the law in relation to notices," as amended Illinois Compiled Statutes, (715 ILCS 5/1 & 5/5), and that the notice appended was published in the said Lawndale News on

*12-10-15*

(Date of Publication)

(Date of Publication)

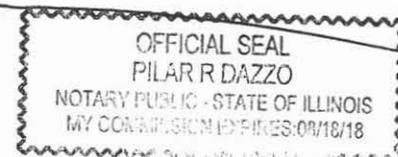
(Date of Publication)

In witness whereof, the undersigned has caused this certificate to be signed and its corporate seal affixed at Chicago, Illinois.

(Date) *12-10-15*

THE LAWNDALE NEWS

By





**Community Development Department**

Regina Mendicino, Director  
6420 W. 16<sup>th</sup> Street \* Berwyn, Illinois 60402  
Office: 708-795-6850 FAX: 708-749-9457

**Receipt and Confirmation  
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City of Berwyn  
Community Development Department  
6420 W. 16<sup>th</sup> Street  
Berwyn, Illinois 60604

Posted: December 9, 2015 to December 28, 2015

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature:

Title:



**Community Development Department**

**Regina Mendicino, Director**  
6420 W. 16<sup>th</sup> Street \* Berwyn, Illinois 60402  
Office: 708-795-6850 FAX: 708-749-9457

**Receipt and Confirmation  
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

**Office:** Berwyn Public Library  
2700 So. Harlem Avenue  
Berwyn, Illinois 60604

**Posted:** December 9, 2015 to December 28, 2015

**Notice:** Consolidated Annual Performance and Evaluation Report (CAPER)

**Signature:**

*Pam Lloyd*

**Title:**

*Library Assistant*



**Community Development Department**

Regina Mendicino, Director  
6420 W. 16<sup>th</sup> Street \* Berwyn, Illinois 60402  
Office: 708-795-6850 FAX: 708-749-9457

**Receipt and Confirmation  
Of Posting**

This will confirm the City of Berwyn Community Development Department delivered the following notice for posting with this office, and the notice was posted as noted below.

Office: City Clerk's Office  
Berwyn City Hall  
6700 W. 26<sup>th</sup> Street  
Berwyn, Illinois 60604

Posted: December 9, 2015 to December 28, 2015

Notice: Consolidated Annual Performance and Evaluation Report (CAPER)

Signature:

*Jordan Anderson*

Title:

*Deputy City Clerk*



## **Appendix D**

### **PUBLIC HEARING MEETING**



## Community Development Department

Robert J. Lovero, Mayor  
Regina M. Mendicino, Director  
6420 W. 16<sup>th</sup> Street \* Berwyn, Illinois 60402  
Office: 708-795-6850 FAX: 708-749-9457

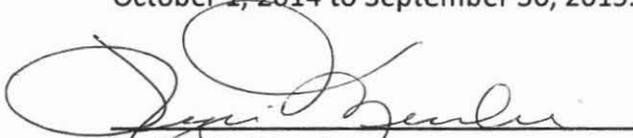
December 15, 2015

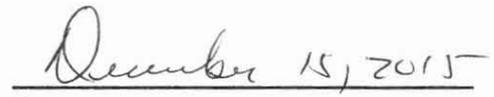
2014 CAPER Public Comments/Public Hearing Minutes

Attendees:

1. Regina Mendicino
2. James Healy
3. Marisol Alvelo
4. Anna Svatos
5. Annette Bolec

No citizens were in attendance to provide comments or ask questions regarding Program Year 2014 Consolidated Annual Performance and Evaluation Report, covering the period from October 1, 2014 to September 30, 2015.

  
Regina M. Mendicino  
Director

  
Date

## **Appendix E**

### **IDIS REPORTS**



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**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 393 - SFR 183 -- 2438 Lombard

**Status:** Canceled 3/27/2015 12:00:00 AM  
**Location:** 2438 Lombard Ave Berwyn, IL 60402-2614  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 05/28/2010

**Description:**  
 tuckpointing plumbing upgrade- electrical upgrade- step repair- permits- wall patch paint due to water damage

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2008	B08MC170003		\$0.00	\$17,575.00
		2009	B09MC170003		\$0.00	\$2,567.50
		2010	B10MC170003		(\$27,842.50)	(\$27,842.50)
		2011	B11MC170003		\$0.00	\$7,700.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$27,842.50)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Work Underway.	
2010	Project postponed. New specs have been sent out, and expect work to be completed in PY 2011.	
2011	Replaced roof. Work complete.	



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**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 394 - SFR 196 -- 2517 Grove

**Status:** Canceled 3/27/2015 12:00:00 AM  
**Location:** 2517 Grove Ave Berwyn, IL 60402-2527  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/14/2010

**Description:**  
 re roof home, labor, dumpster and permit fees

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC170003		\$0.00	\$5,800.00
		2010	B10MC170003		(\$5,800.00)	(\$5,800.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$5,800.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	Work completed May 2010. Emergency Work included repair of roof.	



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**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 395 - SFR 191 - 1912 Maple

**Status:** Canceled 3/27/2015 12:27:04 PM  
**Location:** 1912 Maple Ave Berwyn, IL 60402-1550  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/25/2010

**Description:**  
 replacement of meter boxreplace opening mechanism for garage, door not working and motor was unrepairable-installation of furnace.  
 replace electrical system- smoke detectors new-replace service door and hardware- replace garage overhead doortear off and replace roof on garage and houserepair water damaged  
 ceilings to bedrooms (2) and kitchen arear

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC170003		\$0.00	\$28,370.00
		2010	B10MC170003		(\$28,370.00)	(\$28,370.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$28,370.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	Work completed. Work included replacement of meter box, roof and door for garage, electrical system- smoke detectors, and furnace. Repaired water damaged ceilings to bedrooms (2) and kitchen.	



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**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 399 - SFR 194 -- 2414 harvey

**Status:** Canceled 3/27/2015 12:27:27 PM  
**Location:** 2414 Harvey Ave Berwyn, IL 60402-2610  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/16/2010

**Description:**  
 13 window replacements--- 1 large picture window----front and rear doors--- 2 storm doors--- permits

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC170003		\$0.00	\$17,521.00
		2010	B10MC170003		(\$17,521.00)	(\$17,521.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$17,521.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	Work completed June 2010. Work included replacement of 13 windows, front and rear doors, and two storm doors.	



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**PGM Year:** 2009  
**Project:** 0004 - SINGLE FAMILY REHABILITATION  
**IDIS Activity:** 402 - 1611 Elmwood

**Status:** Canceled 3/27/2015 12:29:51 PM  
**Location:** 1611 Elmwood Ave Berwyn, IL 60402-1440  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/15/2010

**Description:**  
 Tuckpointing as neded- re roof home  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC170003		\$0.00	\$23,110.00
		2010	B10MC170003		(\$30,700.00)	(\$23,110.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$30,700.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Roof repair and other work completed.	



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**PGM Year:** 2010  
**Project:** 0011 - Berwyn Fire 16th St. (Site)  
**IDIS Activity:** 416 - 16th Street Fire Station Site Expansion

**Status:** Canceled 9/30/2014 12:00:00 AM  
**Location:** 6619 16th St Berwyn, IL 60402-1319  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Initial Funding Date:** 01/25/2011

**Description:**

Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$14,718.94)	(\$14,718.94)
		2011	B11MC170003		\$0.00	\$14,718.94
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$14,718.94)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 20,936  
 Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The city is actively raising funds to expand the fire house using CDBG funds as leverage. In anticipation, the City has reprogrammed a total of \$63,709 in unused funds from the 16th street fire house demolition (Activity 398) and equipment (Activities #374 and 415) to this activity.	
2011	Preliminary site development, design and professional services for the construction of phase II of 16th Street Fire House in North Berwyn. Funds were used for Architect and Engineering/ Design Development, land surveying, and an environmental assessment. The city is actively raising funds to expand the fire house using CDBG funds as leverage.	
2012	Funds were drawn in PY 2011 for engineering and design services. Currently, the City plans to fund the remaining expansion using non-CDBG funds. Unallocated funds (\$98,986.76) will be reprogrammed.	
2013	Funds were drawn in PY 2011 for engineering and design services. The City reallocated the balance remaining (\$98,986.76) in PY 2014. The City continues to look for options to fund the remaining expansion using non-CDBG funds.	



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**PGM Year:** 2010  
**Project:** 0015 - Berwyn Public Library(Handicap Ramp)  
**IDIS Activity:** 420 - Berwyn Public Library Handicap Ramp

**Status:** Canceled 9/24/2015 12:00:00 AM  
**Location:** Harlem and Windsor Ave Berwyn, IL 60402-2140  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 01/17/2011

**Description:**  
 Install handicap ramp needed on west exit of the building for wheelchair access.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$3,399.88)	(\$3,399.88)
		2011	B11MC170003		\$0.00	\$3,399.88
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$3,399.88)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

	0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	The City is reviewing the feasibility and priority of this project. It is anticipated that the project will be completed in 2011, or funds will be reallocated if appropriate.	
2011	The project is anticipated to be completed in PY 2012.	
2012	An engineering study was completed, however, the city will seek other funds to complete the project. The remaining \$36,600 will be reallocated.	
2013	Funds were drawn in PY 2012 for engineering services. The City reallocated the balance remaining (\$36,600) in PY 2014. The City continues to look for options to fund the remaining project using non-CDBG funds.	
2014	A portion of engineering fees were covered by this Grant. The City used other funds to complete the project	



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**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 446 - 2312 highland

**Status:** Canceled 3/27/2015 12:30:07 PM  
**Location:** 2312 Highland Ave Berwyn, IL 60402-2414  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/27/2011

**Description:**  
 tear off and re shingle of roof- permits

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2009	B09MC170003		\$0.00	\$7,200.00
		2010	B10MC170003		(\$7,200.00)	(\$7,200.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$7,200.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	Installed or repaired windows, roof, gutters, drains and doors.	



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**PGM Year:** 2011  
**Project:** 0007 - Sidewalk Replacement  
**IDIS Activity:** 466 - Sidewalk Replacement Program

**Status:** Canceled 3/27/2015 12:37:00 PM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 12/21/2011

**Description:**  
 Replace city sidewalks that are not up city standards in low-mod census tracts.  
 Will replace over 900 sidewalk squares.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$64,096.44)	(\$9,246.64)
		2011	B11MC170003		\$0.00	\$9,246.64
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$64,096.44)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 21,681  
 Total Population in Service Area: 21,681  
 Census Tract Percent Low / Mod: 56.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	The City continued to replace city sidewalks that are not up city standards in low-mod census tracts. During PY 2011, the sidewalk program completed over 4250 SF of sidewalk in low-and moderate income areas. The activity will be complete in PY 2012.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 467 - 3308 Kenilworth - SFR 258

**Status:** Canceled 3/27/2015 12:30:37 PM  
**Location:** 3308 Kenilworth Ave Berwyn, IL 60402-3456  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/28/2011

**Description:**  
 tear off replace home roof, ice shield, shingles, replaced spot rotted wood.  
 Chimney flashing,new lead stacks, new gutters and downspouts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$9,800.00)	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$9,800.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Tear off and replace house roof, install new lead stacks, Chimney flashing. Remove and install new gutters and down spouts. Work Completed.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 468 - 3825 grove - SFR 170

**Status:** Canceled 3/27/2015 12:31:12 PM  
**Location:** 3825 Grove Ave Berwyn, IL 60402-3907  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/29/2011

**Description:**  
 New roof for house and garage.  
 replace decking.  
 2 window replacements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$9,757.50)	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$9,757.50)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Installed roof to house and garage	



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**PGM Year:** 2011  
**Project:** 0006 - Seguin You Hold The Key  
**IDIS Activity:** 477 - Seguin "You Hold The Key"

**Status:** Canceled 3/27/2015 12:39:26 PM      **Objective:** Provide decent affordable housing  
**Location:** City wide - scattered site Berwyn, IL 60402      **Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Centers (03B)      **National Objective:** LMC

**Initial Funding Date:** 02/20/2012

**Description:**

This program provides ongoing building upgrades for code compliance, improved handicapped accessibility, and period upkeep. Handicapped accessibility is a lifesafety issue at nine Berwyn group homes for mentally challenged adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$86,000.00)	(\$86,000.00)
		2011	B11MC170003		\$0.00	\$86,000.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$86,000.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Funds were used to complete ongoing work described in activity #412 (PY 2010). Work was delayed on some projects due to issues securing permits. Anticipate all work for homes to be completed by mid-December, 2012.	



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**PGM Year:** 2011  
**Project:** 0016 - Senior Advocate  
**IDIS Activity:** 486 - Berwyn Senior Advocate Program

**Status:** Canceled 3/27/2015 12:30:22 PM  
**Location:** 6700 26th St Berwyn, IL 60402-2500  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 02/25/2012

**Description:**  
 Partial funding for position to coordinate programs for low- and moderate- income seniors in Berwyn, including coordination of door-to-door bus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$30,000.00)	(\$30,000.00)
		2011	B11MC170003		\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$30,000.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	450	70
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>70</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	180
Low Mod	0	0	0	81
Moderate	0	0	0	189
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Provided snow removal, leaf removal, and lawn care to low income seniors. Van services provided to seniors with no transportation to doctor appointments or grocery stores.	



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**PGM Year:** 2010  
**Project:** 0005 - Single Family Rehabilitation  
**IDIS Activity:** 500 - 3540 East Ave sfr 183

**Status:** Canceled 3/27/2015 12:33:52 PM  
**Location:** 3540 East Ave Berwyn, IL 60402-3849  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/01/2012

**Description:**  
 replace 8 windows and cap 4 smoke detectors 2 carbon monoxide

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$5,741.86)	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$5,741.86)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Removed and replaced (7) windows w/ EE windows, installed (4) smoke detectors, installed (2) Carbon monoxide detectors.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 501 - 2625 cuyler sfr 265

**Status:** Canceled 3/27/2015 12:33:11 PM  
**Location:** 2625 Cuyler Ave Berwyn, IL 60402-2711  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/01/2012

**Description:**  
 Remove and replace furnace -free furnace program for seniors

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$4,540.00)	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$4,540.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Remove and replace furnace with new one under free furnace program.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 507 - 2345 highland - SFR 252

**Status:** Canceled 3/27/2015 12:34:31 PM  
**Location:** 2345 Highland Ave sfr 252 Berwyn, IL 60402-2415  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/30/2012

**Description:**  
 free wheelchair lift program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$10,935.00)	(\$10,935.00)
		2011	B11MC170003		\$0.00	\$10,935.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$10,935.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Free Senior wheel chair lift prog/ furnish & install vertical platform lift & create exterior doorway for home accessible modifications. Work to be completed py 2012.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 512 - 2717 Clarence - SFR 222

**Status:** Canceled 3/27/2015 12:35:21 PM  
**Location:** 2717 Clarence Ave Berwyn, IL 60402-2779  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/30/2012

**Description:**  
 electrical upgrade, replace 10 windows, replace bath floor due to rotted joist.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$17,275.00)	(\$17,275.00)
		2011	B11MC170003		\$0.00	\$17,275.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$17,275.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Installed a new 100 AMP 30 space box, included new wiring, pipe runs, meter head (drip cap down), service box, & connections to code. Installed new cold water ground to ground rod connection per code. Reworked circuits and wires. Removed and replaced panels and trims along center column to access for pipe runs. Repaired and replaced framing, panels, and trims form electrical work and access areas.	
	Work to be completed in PY 2012.	
2012	Work completed. See PY 2011 for description.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 515 - 1412 Cuyler - SFR 259

**Status:** Canceled 3/27/2015 12:35:35 PM  
**Location:** 1412 Cuyler Ave Berwyn, IL 60402-1120  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/17/2012

**Description:**

Replace 3 windows install 2 new storm doors.  
 Replace 3 doors to home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$14,250.00)	(\$14,250.00)
		2011	B11MC170003		\$0.00	\$14,250.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$14,250.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Removed & replaced windows.	



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**PGM Year:** 2011  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 517 - 1809 gunderson sfr 254

**Status:** Canceled 3/27/2015 12:35:51 PM      **Objective:** Provide decent affordable housing  
**Location:** 1809 Gunderson Ave Berwyn, IL 60402-1460      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/03/2012

**Description:**  
 re roof house rebuild chimney parapet wall re build tuckpoint as needed replace copings

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC170003		(\$24,550.00)	(\$24,550.00)
		2011	B11MC170003		\$0.00	\$24,550.00
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$24,550.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Removed and replaced flat roof, Rebuilt north parapet wall, rebuilt chimney, T/P front step pier and replaced lime stone cap to west side of building.	



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**PGM Year:** 2012  
**Project:** 0014 - Solutions for Care  
**IDIS Activity:** 530 - SFC - Self Neglect, Hoarding and Elder Abuse Assistance

**Status:** Canceled 3/31/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 7222 W Cermak Rd Ste 200 North Riverside, IL 60546-1443      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Program provides emergency intervention in self neglect and elder abuse cases.  
 Program provides emergency temporary shelter, heavy duty house cleaning, emergency floods, medication, 800 number for emergencies during evening hours, meals, chore service, and other services, including addressing hoarding problems.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Contract was executed; activity will be completed in PY 2013.	



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**PGM Year:** 2012  
**Project:** 0024 - Pillars Community Services Sexual Abuse Center  
**IDIS Activity:** 540 - Pillars Community Services Sexual Abuse Center

**Status:** Canceled 4/1/2015 12:00:00 AM  
**Location:** 6918 W Windsor Ave Berwyn, IL 60402-3334  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 05/27/2013

**Description:**

Provide counseling and legal and medical advocacy for survivors of sexual violence, gender harassment, and bullying.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Contract was executed; activity will be completed in PY 2013.	





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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 546 - 6511 W 27th Street SFR 266

**Status:** Canceled 10/9/2014 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 6511 27th St Berwyn, IL 60402-2772      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2013

**Description:**

Remove and replace two concrete steps, sidewalk to back of house, concrete walkway and all permit fees associated with project

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Work in progress. Furnace installed, removed and replaced 2 concrete steps and back and side walkways. Work anticipated to be completed in PY 2013	



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**PGM Year:** 2012  
**Project:** 0028 - Community Support Services  
**IDIS Activity:** 547 - Community Support Services

**Status:** Completed 4/6/2015 12:00:00 AM  
**Location:** 9021 Ogden Ave Brookfield, IL 60513-2040  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 09/24/2013

**Description:**

Family support for Berwyn residents with disabilities.  
 Program provides skill building, socialization, recreation, community integration for persons with a wide range of disability.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>19</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	15
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Contract was executed; activity will be completed in PY 2013	
2013	Case management and respite care services were provided to individuals with intellectual and developmental disabilities. Persons with disabilities received individualized care focused on skill building, socialization, recreation and community integration.	
2014	Accomplishment data was entered in PY 2013 when services were provided.	



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**PGM Year:** 2013  
**Project:** 0018 - Blight Program  
**IDIS Activity:** 549 - Blight Program

**Status:** Open  
**Location:** 6420 16th St Berwyn, IL 60402-1386  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 01/22/2014

**Description:**  
 Inspector conducts walking exterior inspections in low/mod income census tracts for residential building code compliance, and promotes voluntary compliance with building codes and standards.  
 Inspector also distributes lead-based paint education material and refers owners to city's owner-occupied rehabilitation program, as appropriate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,493.68	\$0.00	\$0.00
		2012	B12MC170003		\$0.00	\$62,493.68
<b>Total</b>	<b>Total</b>			<b>\$62,493.68</b>	<b>\$0.00</b>	<b>\$62,493.68</b>

**Proposed Accomplishments**  
 Housing Units : 6,500  
 Total Population in Service Area: 38,526  
 Census Tract Percent Low / Mod: 51.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Berwyn's blight inspector conducted exterior inspections of 5,578 homes in low- and moderate income neighborhoods. The city mailed out 4,543 Flyers about the city's single-family rehabilitation program to those homes that appeared to be in need of assistance. Although primarily informational in nature, the program continues to help the city successful fight blight and reduce code violations.	
2014	Between October 2013 and September 2014, 5753 homes were inspected in the low/mod Census Tract areas in the City of Berwyn. 4377 homes had 5991 code violations. 1850 violations were repaired and 675 homes were cleared of all violations. 753 code violation tickets were issued to homeowners with serious violations who did not make any repairs. These homeowners had to appear in court once tickets were issued. 44 homeowners requested applications from the Single Family Rehabilitation program seeking financial assistance. The City is waiting for HUD guidance to complete/close this activity.	



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**PGM Year:** 2013  
**Project:** 0014 - Youth Crossroads Family Support Services  
**IDIS Activity:** 551 - Youth Crossroads-Family Support

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** 6412 27th St Berwyn, IL 60402-2755  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 1,808

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	403	382
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474</b>	<b>382</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	95
Low Mod	0	0	0	284
Moderate	0	0	0	95
Non Low Moderate	0	0	0	0
Total	0	0	0	474
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Activity will be completed in PY 2014	
2014	Support staff operation costs associated with the delivery of critical social services to 474 low/moderate income Berwyn youth and families. Staff worked with youth to improve community safety and reduce local gang involvement, community juvenile crime, violence, school truancy, drop out and domestic conflict and violence.	



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**PGM Year:** 2013  
**Project:** 0013 - Youth Crossroads Youth Intern Program  
**IDIS Activity:** 552 - Youth Crossroads-Youth Intern Program

**Status:** Completed 7/13/2015 12:00:00 AM  
**Location:** 6412 27th St Berwyn, IL 60402-2755  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Fund paid internships for low-income Berwyn youth over a 10 month period.  
 Also covering general operating cost for low income Berwyn youths and their families to try to improve drop out rate, truancy.  
 Violence, delinquency and domestic conflict

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	31
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>31</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	25
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Activity will be completed in PY 2014	
2014	This Internship took place 10/1/2014 through 12/31/2014. Youth Crossroads provided leadership internships to 35 Berwyn youth between the ages of 14-17 from low income households. Berwyn teens received direct service leadership training, community assessment activities, service project planning and implementation.	



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**PGM Year:** 2013  
**Project:** 0020 - Single Family Admin  
**IDIS Activity:** 554 - Single Family Rehabilitation- Project Delivery

**Status:** Open  
**Location:** 6420 16th St Berwyn, IL 60402-1386  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 01/22/2014

**Description:**  
 Direct housing services administration in support of Single Family Rehabilitation Program (inspections, work write ups, etc.).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,576.70	\$0.00	\$0.00
		2012	B12MC170003		\$0.00	\$95,454.89
<b>Total</b>	<b>Total</b>			<b>\$109,576.70</b>	<b>\$0.00</b>	<b>\$95,454.89</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Project delivery costs for single family rehabilitation program. Accomplishments reported under individual SFR activities.	
2014	Single Family Rehabilitation work was completed in 2012. The City of Berwyn is waiting for HUD guidance/approval to complete and close this activity with draws.	



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**PGM Year:** 2013  
**Project:** 0002 - Alley Replacement  
**IDIS Activity:** 555 - Alley Replacement

**Status:** Canceled 2/12/2015 3:09:55 PM      **Objective:** Create suitable living environments  
**Location:** Low mod census tracts Berwyn, IL 60402      **Outcome:** Sustainability  
    **Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 01/24/2014

**Description:**  
 Remove and replace alleys in low-and moderate income census blocks.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 27,344  
 Total Population in Service Area: 27,344  
 Census Tract Percent Low / Mod: 54.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	ERR's have been completed. Anticipating project completion in Spring of PY 2015	



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**PGM Year:** 2013  
**Project:** 0003 - Sidewalk Replacement  
**IDIS Activity:** 556 - Sidewalk Replacement

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** Low mod areas Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 01/24/2014

**Description:**  
 Replace city sidewalks that are not up city standards in low-mod census tracts

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$298,372.77	\$0.00	\$0.00
		2010	B10MC170003		\$113,192.10	\$113,192.10
		2012	B12MC170003		\$51,259.14	\$51,259.14
		2013	B13MC170003		\$133,921.53	\$133,921.53
<b>Total</b>	<b>Total</b>			<b>\$298,372.77</b>	<b>\$298,372.77</b>	<b>\$298,372.77</b>

**Proposed Accomplishments**  
 People (General) : 20,000  
 Total Population in Service Area: 31,267  
 Census Tract Percent Low / Mod: 54.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	ERR's have been completed. Project began Fall of 2014. Anticipating project completion in Spring of PY 2015	
2014	This project was completed in July of 2015. 1,248 squares(approx 31,200 square feet)of sidewalk was replaced in low/moderate income block groups as identified by the 2010 Census. Included were detectable warnings and curb and gutter removal and replacement to remove physical barriers for compliance with ADA regulation.	



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**PGM Year:** 2013  
**Project:** 0004 - Street Replacement  
**IDIS Activity:** 557 - Street Replacement

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** Low Mod areas Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 01/24/2014

**Description:**  
 Replace city sidewalks that are not up city standards in low-mod census tracts

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$400,000.00	\$0.00	\$0.00
		2013	B13MC170003		\$400,000.00	\$400,000.00
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 5,781  
 Census Tract Percent Low / Mod: 54.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	ERR's have been completed. Anticipating project completion in Spring of PY 2015	
2014	This project was completed in July of 2015 and reported under Activity 575	



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**PGM Year:** 2013  
**Project:** 0005 - Sewer Replacement  
**IDIS Activity:** 558 - Sewer Replacement

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** Low Mod areas Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 01/24/2014

**Description:**  
 Electronic surveillance and replacement rebuilding of sewer basins within flood-prone areas in low-and moderate income areas; replace sewerage where necessary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13MC170003		\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 5,781  
 Census Tract Percent Low / Mod: 54.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	ERR's have been completed. Anticipating project completion in Spring of PY 2015	
2014	Project was completed in July 2015. Accomplishments will be reported in Activity 576	



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**PGM Year:** 2013  
**Project:** 0008 - Senior Health Program  
**IDIS Activity:** 559 - Senior Health Program

**Status:** Open  
**Location:** 6501 31st St Berwyn, IL 60402-3107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$9,751.50	\$9,751.50
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$9,751.50</b>	<b>\$9,751.50</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>7</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	180
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013		
2014	The Berwyn Recreation Department served 189 Berwyn Senior Citizens a warm, nutritious meal once a month from October through September. Aproximately 1440 meals were served during this period. The program also combined the lunches with assistance for seniors by other agencies such as the Berwyn Health Department, 708 Mental Health Board, the Assessors office and other Senior Service organizations. These organizations assisted seniors with tax appeal filings, circuit breaker utility assistance paperwork, handyman needs, social security questions, and other health and well being issues.	





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**PGM Year:** 2013  
**Project:** 0009 - Early Child Literacy Program  
**IDIS Activity:** 561 - Early Childhood Literacy Program

**Status:** Canceled 8/26/2015 11:15:52 AM  
**Location:** 2701 Harlem Ave Berwyn, IL 60402-2140  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Activity will be completed in PY 2014.	



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**PGM Year:** 2013  
**Project:** 0010 - Berwyn Park District Scholarship Program  
**IDIS Activity:** 562 - Berwyn Park District Scholarship Program

**Status:** Open  
**Location:** 3701 Scoville Ave Berwyn, IL 60402-4052  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Scholarships and fee assistance for lowmod income youth for Park District Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	15
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>15</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Activity will be completed in PY 2014.	
2014	21 children from low/mod income families received scholarship assistance from the Berwyn Park District. A majority were from single parent, female head of household, families. Scholarships allowed children to participate in the Park District's preschool program, Summer Camp, gymnastic and soccer programs. Scholarships were also provided for children to utilize the pools during the summer months. This created a safe and structured environment for the families.	



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**PGM Year:** 2013  
**Project:** 0011 - Berwyn Recreation Department Summer Day Camp  
**IDIS Activity:** 563 - Berwyn Recreation Dept Summer Day Camp

**Status:** Canceled 8/26/2015 11:16:08 AM      **Objective:** Create suitable living environments  
**Location:** 6501 31st St Berwyn, IL 60402-3107      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Scholarships and fee assistance for lowmod income families for Recreation Dept. Summer Programs.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Activity will be completed in PY 2014.	



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**PGM Year:** 2013  
**Project:** 0012 - Berwyn Recreation Department After School Program  
**IDIS Activity:** 564 - Berwyn Recreation Dept After School Program

**Status:** Canceled 8/26/2015 11:16:23 AM  
**Location:** 6501 31st St Berwyn, IL 60402-3107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 After school program for at-risk youth.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 99

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Activity will be completed in PY 2014.	



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**PGM Year:** 2013  
**Project:** 0015 - North Berwyn Information Technology Training Program  
**IDIS Activity:** 565 - North Berwyn Information Technology Training

**Status:** Canceled 8/26/2015 11:16:43 AM      **Objective:** Create suitable living environments  
**Location:** 1619 Wesley Ave Berwyn, IL 60402-1849      **Outcome:** Availability/accessibility  
    **Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 THE NBPD will initiate an Information Technology Program that will provide educational and training opportunities for Berwyn residents.  
 The center programs will include training and assistance to increase participants computer proficiency and skills needed to obtain new or improved employment.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Activity will be completed in PY 2014.	



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**PGM Year:** 2013  
**Project:** 0016 - West Suburban PADS - Emergency Shelter  
**IDIS Activity:** 566 - West Suburban Pads-Emergency Shelter

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1851 S 9th Ave Maywood, IL 60153-3241  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 01/24/2014

**Description:**  
 Provide partial salary for homeless shelter manager at 12 rotating houses of worship.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	8
Black/African American:	0	0	0	0	0	0	24	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>12</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Activity will be completed in PY 2014	
2014	Pads Shelter served 491 unduplicated individuals for 12,021 nights of shelter and 36,063 meals. Of those, 36 individuals indicated that their last known address was in Berwyn. 1,562 nights of shelter were provided to 312 individuals at sites in Berwyn. On site services included mental health outreach and supportive services, medical clinic, legal clinic and Health and Wellness classes by nursing staff of Rush Medical Center.	



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**PGM Year:** 2012  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 567 - 3817 S Cuyler Ave SFR 262

**Status:** Canceled 10/9/2014 12:00:00 AM  
**Location:** 3817 Cuyler Ave Berwyn, IL 60402-4007  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/29/2013

**Description:**  
 Replace house roof, Remove and replace 10 windows, remove and install rear entry door, install storm door in rear. Dumpster and permit fees  
**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 568 - 1310 Cuyler Ave SFR 280

**Status:** Canceled 10/9/2014 12:00:00 AM  
**Location:** 1310 Cuyler Ave Berwyn, IL 60402-1119  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/29/2013

**Description:**  
 Remove and replace 13 windows with energy efficient windows

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Removed and replaced 13 double-hung windows.	



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**PGM Year:** 2012  
**Project:** 0004 - Single Family Rehabilitation  
**IDIS Activity:** 569 - 1839 S Cuyler Ave SFR 204

**Status:** Canceled 10/9/2014 12:00:00 AM  
**Location:** 1839 Cuyler Ave Berwyn, IL 60402-2053  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/04/2013

**Description:**  
 Electrical: Replace existing GFCI outlets upgrade to 100 amp circuit panel and rewire circuitsinstall electrical to code in basement.  
 Plumbing: remove galvanized water supply pipes and install copper as per code supply and install all plumbing necessary to make basement bath meet full code.  
 Basement: remove and frame the bath to meet code supply and install electric and removereplace watermold damaged drywall.  
 Foundation: Supply and install drain tiles around entire perimeter and repair affected concrete.  
 Permit fees

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Work began in Sept. 2012. Replaced electrical outlets, upgraded circuit panel, brought basement bathroom electric to code, Plumbing pipes replaced, replaced rotted walls to meet code in basement, installed tile drains in basement perimeter, repaired concrete. Additional work will take place in PY 2013.	



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**PGM Year:** 2013  
**Project:** 0021 - MF Crime Prevention  
**IDIS Activity:** 570 - MF Crime Prevention

**Status:** Canceled 8/26/2015 11:16:59 AM  
**Location:** 6420 16th St Berwyn, IL 60402-1386  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 01/22/2014

**Description:**  
 Program will help enhance neighborhood security and viability by providing grants to improve overall exterior building security and promote safety improvements associated with a buildings surroundings (e.g courtyards, alley, side yard)

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 6,500  
 Total Population in Service Area: 21,001  
 Census Tract Percent Low / Mod: 57.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Activity will be completed in PY 2014.	



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**PGM Year:** 2014  
**Project:** 0001 - Administration  
**IDIS Activity:** 571 - Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/19/2014

**Description:**  
 Costs associated with planning and administration of CDBG program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$234,341.00	\$0.00	\$0.00
		2010	B10MC170003		\$47,684.25	\$47,684.25
		2012	B12MC170003		\$39,586.12	\$39,586.12
		2013	B13MC170003		\$59,935.48	\$59,935.48
<b>Total</b>	<b>Total</b>			<b>\$234,341.00</b>	<b>\$147,205.85</b>	<b>\$147,205.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - Single Family Admin  
**IDIS Activity:** 572 - Single Family Rehabilitation-Project Delivery

**Status:** Open  
**Location:** 6420 16th St Berwyn, IL 60402-1386  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 12/19/2014

**Description:**  
 Direct housing services administration in support of Single Family Rehabilitation Program including inspections, work write ups, etc.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$123,524.00	\$0.00	\$0.00
		2010	B10MC170003		\$3,367.32	\$3,367.32
		2012	B12MC170003		\$23,000.32	\$23,000.32
		2013	B13MC170003		\$40,544.26	\$40,544.26
<b>Total</b>	<b>Total</b>			<b>\$123,524.00</b>	<b>\$66,911.90</b>	<b>\$66,911.90</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	262 homeowners requested Single Family Rehabilitation loan applications. 44 applications were requested by homeowners who had received code violation letters and or tickets. 23 homeowners met with staff seeking financial assistance. 16 of those homeowners brought in completed applications and provided all necessary documents for approval. 6 applications were approved, 6 applications were denied for multiple reasons. 2 homeowners did not qualify based on income, 2 did not reside in the home and 2 could not provide accurate income data. 4 homeowners chose not to move forward.	



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**PGM Year:** 2014  
**Project:** 0003 - Blight Program  
**IDIS Activity:** 573 - Blight Inspections

**Status:** Open  
**Location:** 6420 16th St Berwyn, IL 60402-1386  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 01/22/2015

**Description:**  
 Inspector conducts walking exterior inspections in lowmod income census tracts for residential building code compliance, and promotes voluntary compliance with building codes and standards.  
 Inspector also distributes lead-based paint education material and refers owners to city's owner-occupied rehabilitation program, as appropriate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,845.00	\$0.00	\$0.00
		2012	B12MC170003		\$20,208.86	\$20,208.86
<b>Total</b>	<b>Total</b>			<b>\$107,845.00</b>	<b>\$20,208.86</b>	<b>\$20,208.86</b>

**Proposed Accomplishments**

Housing Units : 10,000  
 Total Population in Service Area: 25,155  
 Census Tract Percent Low / Mod: 64.34

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0004 - Solutions for Care  
**IDIS Activity:** 574 - SFC Self Neglect, Hoarding & Elder Abuse Assistance

**Status:** Canceled 9/22/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 7222 W Cermak Rd Ste 200 North Riverside, IL 60546-1443      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 01/30/2015

**Description:**  
 Program provides emergency intervention in self neglect and elder abuse cases.  
 Program provides emergency temporary shelter, heavy duty house cleaning, emergency floods, medication, 800 number for emergencies during evening hours, meals, chore service, and other services, including addressing hoarding problems.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0005 - Street Replacement  
**IDIS Activity:** 575 - Street Replacement

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** 13th street Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 02/12/2015

**Description:**  
 Remove and replace street in low-and moderate income census block of 13th Street between Harlem and Kenilworth Aves and including Wesley to Lombard Aves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$132,086.33	\$0.00	\$0.00
		2013	B13MC170003		\$132,086.33	\$132,086.33
<b>Total</b>	<b>Total</b>			<b>\$132,086.33</b>	<b>\$132,086.33</b>	<b>\$132,086.33</b>

**Proposed Accomplishments**  
 People (General) : 1,000  
 Total Population in Service Area: 5,670  
 Census Tract Percent Low / Mod: 62.08

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Remove and replace street in low-and moderate income census block of 13th Street between Harlem and Kenilworth Aves and including Wesley to Lombard Aves. The combined street/sewer grants provided funding for HMA surface removal; curb and gutter removal and replacement; driveway removal and replacement; structure replacement; combined sewer replacement and lining; HMA surface course replacement; pavement markings; topsoil and sod and parkway restoration.	



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**PGM Year:** 2014  
**Project:** 0006 - Sewer Replacement  
**IDIS Activity:** 576 - Sewer Replacement

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** 13th Street Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 02/12/2015

**Description:**

Electronic surveillance and replacement/rebuilding of sewer lines and basins within flood-prone areas in low and moderate income areas

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,894.11	\$0.00	\$0.00
		2013	B13MC170003		\$48,894.11	\$48,894.11
<b>Total</b>	<b>Total</b>			<b>\$48,894.11</b>	<b>\$48,894.11</b>	<b>\$48,894.11</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 5,670  
 Census Tract Percent Low / Mod: 62.08

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Electronic surveillance and replacement/rebuilding of sewer lines and basins within flood-prone 13th street in low and moderate income area was completed in July of 2015	



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**PGM Year:** 2013  
**Project:** 0022 - Street Lighting  
**IDIS Activity:** 577 - Street Lighting

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** various low mod blocks Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 02/13/2015

**Description:**  
 Remove and replace street lights in low and moderate income census blocks with brighter more energy efficient lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$91,002.95	\$91,002.95
		2012	B12MC170003		\$158,997.05	\$158,997.05
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 26,230  
 Census Tract Percent Low / Mod: 57.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments will be reported in Activity 578	



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**PGM Year:** 2014  
**Project:** 0007 - Street Lighting  
**IDIS Activity:** 578 - Street Lighting

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** Various low mod Census Blocks Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 02/13/2015

**Description:**  
 Remove and replace street lights in low and moderate income census blocks with brighter more energy efficient lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,586.53	\$0.00	\$0.00
		2012	B12MC170003		\$100,296.32	\$100,296.32
		2013	B13MC170003		\$10,290.21	\$10,290.21
<b>Total</b>	<b>Total</b>			<b>\$110,586.53</b>	<b>\$110,586.53</b>	<b>\$110,586.53</b>

**Proposed Accomplishments**

People (General) : 26,616  
 Total Population in Service Area: 26,615  
 Census Tract Percent Low / Mod: 64.57

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Lights were replaced with brighter, more energy efficient lighting in low mod Census Tract 814700 block groups 2,4,5; Census Tract 814600 block groups 1,4,5; Census Tract 81500 block groups 1,2,3 and Census Tract 814900 block groups 1 and 2. The City of Berwyn replaced 307-150 watt high pressure sodium residential lighting units. The lighting replacement greatly improved the safety and quality of life for the residents in these areas.	



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**PGM Year:** 2014  
**Project:** 0008 - ADA Water Fountains  
**IDIS Activity:** 580 - ADA Water Fountains

**Status:** Completed 8/28/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 6700 26th St 2701 Harlem ave 6501 31st Street Berwyn, IL 60402-2500      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMC

**Initial Funding Date:** 02/13/2015

**Description:**  
 Replace water fountains with ADA compliant fountains at City Hall (two), the Berwyn Public Library (one) and Berwyn Recreation Dept (three).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2010	B10MC170003		\$7,500.00	\$7,500.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,535	2,982
Black/African American:	0	0	0	0	0	0	121	0
Asian:	0	0	0	0	0	0	306	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,597	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,632</b>	<b>2,982</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9,632
Non Low Moderate	0	0	0	0
Total	0	0	0	9,632
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Eight antiquated drinking fountains were replaced with ELKAY, ADA accessible drinking fountains at Berwyn City Hall, Berwyn Public Library and the Berwyn Recreation Department	



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**PGM Year:** 2014  
**Project:** 0009 - Youth Crossroads Support Services  
**IDIS Activity:** 581 - Youth Crossroads Family Support

**Status:** Completed 7/13/2015 12:00:00 AM  
**Location:** 6412 27th St Berwyn, IL 60402-2755  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/13/2015

**Description:**  
 Fund staff for youth and family counseling, crisis intervention, juvenile justice diversion program, family relations support group, and other programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	136
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>136</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	40
Low Mod	0	0	0	72
Moderate	0	0	0	32
Non Low Moderate	0	0	0	16
Total	0	0	0	160
Percent Low/Mod				90.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Y/C provided cognitive-behavioral counseling and support services to 160 Berwyn youth between the ages of 12-17 in the 1/1/2015 in the 6/01/2015 period. Over 1,184 hours of direct counseling services were provided by two professional counselors and five master's level college interns. Approximately 82% of students served, reside in low-income households. YC counseling services strive to reduce or eliminate school truancy and suspensions, street-gang association, fighting, bullying, illicit drug and alcohol use, as well as depression, self-harm tendencies, and community-related delinquency.	



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**PGM Year:** 2014  
**Project:** 0010 - Youth Crossroads Intern Program  
**IDIS Activity:** 582 - Youth Crossroads Internship

**Status:** Completed 7/31/2015 12:00:00 AM  
**Location:** 6412 27th St Berwyn, IL 60402-2755  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/13/2015

**Description:**  
 Support staff operation costs associated with the Internship Program which offers Berwyn youth from low-moderate income families internships in the community. Youth interns receive approximately 1,000 hours of leadership training and provide over 3,000 hours of community service.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	27
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>27</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10
Low Mod	0	0	0	15
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
Percent Low/Mod				94.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Thirty four low income Berwyn youth between the ages of 14-17 participated in 2,877 hours of leadership development training, volunteer community service and pro-social/recreational activities. Teens were involved in 12 volunteer service projects in collaboration with local churches, park districts, social service agencies and other partners for the benefit of hundreds of Berwyn residents. Youth leaders also engaged in training workshops in areas of college prep, career exploration, health and wellness, and community organizing. Youth participated in dozens of social and recreational activities that promoted positive peer relations, safe and adult supported after-school activities, and team-building enrichment opportunities.	



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**PGM Year:** 2014  
**Project:** 0011 - West Suburban PADS  
**IDIS Activity:** 583 - West Suburban PADS

**Status:** Open  
**Location:** Various locations Berwyn, IL 60402  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 02/13/2015

**Description:**  
 Provide partial salary for homeless shelter manager and laundry expenses at 12 rotating shelters

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 22

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	3
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>4</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The PADS Shelter and Transitional Shelter served 541 unduplicated individuals for 12,999 nights of shelter and 38,999 meals. Of those, 33 individuals indicated their last known address was in Berwyn. In addition, 1644 nights of shelter were provided to 293 individuals at sites in Berwyn. Staff and volunteers from Berwyn churches provided meals for the shelters. On site services, medical and legal clinics and mental health outreach services continued to be provided to clients in conjunction with supportive services offered by the PADS outreach team and social interns. Health and Wellness classes were offered to clients by the nursing staff of Rush Medical Center. 68 clients from the PADS shelter moved to permanent housing from the shelter. The Shelter Diversion program provided case management to 300 clients, 20 of whom were from Berwyn, with the goal of helping the client find alternative options that would prevent them from becoming homeless and entering the homeless system.	



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**PGM Year:** 2014  
**Project:** 0012 - Senior Bus Program  
**IDIS Activity:** 584 - Senior Bus Program

**Status:** Completed 7/30/2015 12:00:00 AM  
**Location:** 6700 26th St Berwyn, IL 60402-2500  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 05/11/2015

**Description:**

Bus transportation provided for Berwyn Seniors. Door to door service to Doctor and Dental appointments, prescription drop off and pick up services, grocery shopping and community activities. Seniors will be provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments. Grant covers the cost of bus drivers and coordinators/scheduler salaries

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2010	B10MC170003		\$80,000.00	\$80,000.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	51
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>51</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						96
Low Mod	0	0	0						200
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						317
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	317 Berwyn Senior citizens were provided with bus transportation to Doctor/Dental appointments, dialysis, and laboratory and cancer treatment centers. Seniors were able to drop off and pick up prescriptions, go grocery shopping, and participate in various community activities	



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**PGM Year:** 2014  
**Project:** 0013 - Early Child Literacy Program  
**IDIS Activity:** 585 - Early Childhood Literacy Program

**Status:** Canceled 9/22/2015 12:00:00 AM  
**Location:** 2701 S Harlem Ave Berwyn, IL 60402-2140  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/26/2015

**Description:**  
 On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0014 - Berwyn Recreation Dept Summer Day Camp  
**IDIS Activity:** 586 - Berwyn Recreation Dept Summer Day Camp

**Status:** Canceled 9/22/2015 12:00:00 AM  
**Location:** 6501 31st St Berwyn, IL 60402-3107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/26/2015

**Description:**  
 Scholarships and fee assistance for lowmod income families for Recreation Dept. Summer Programs.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0015 - Berwyn Recreation After School Program  
**IDIS Activity:** 587 - Berwyn Recreation After School Program

**Status:** Canceled 9/22/2015 12:00:00 AM  
**Location:** 6501 31st St Berwyn, IL 60402-3107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/26/2015

**Description:**  
 After school program for low income at-risk youth.  
 Program includes homework assistance and transportation from child's school to the Recreation Department.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0016 - Berwyn Park District Scholarship Program  
**IDIS Activity:** 588 - Berwyn Park District Scholarship Program

**Status:** Open  
**Location:** 3701 Scoville Ave Berwyn, IL 60402-4052  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/26/2015

**Description:**  
 Scholarships and fee assistance for lowmod income youth for Park District Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	16
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>16</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	22 children from low/mod income families received scholarship assistance from the Berwyn Park District. Many of these children were from single parent, female head of household, families. Scholarships allowed children to participate in the Park District's preschool program, Summer Camp, gymnastic and soccer programs. Scholarships also allow the children to utilize the pools during the summer months. These scholarships increased the quality of life for children who paraticipated in the Park District programs.	



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**PGM Year:** 2014  
**Project:** 0017 - Berwyn Recreation Senior Health Program  
**IDIS Activity:** 589 - Berwyn RecreationSenior Health Program

**Status:** Open  
**Location:** 6501 31st St Berwyn, IL 60402-3107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 08/26/2015

**Description:**  
 Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	324	65
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347</b>	<b>65</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	347
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	347
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The Berwyn Recreation Department served 347 Berwyn Senior Citizens a warm, nutritious meal once a month from October through September. Aproximately 1700 meals were served during this period. The program also combined those lunches with assistance for seniors by other agencies such as the Berwyn Health Department, 708 Mental Health Board, the Assessors office and other Senior Service organizations. These organizations assisted seniors with tax appeal filings, circuit breaker utility assistance paperwork, handyman needs, social security questions, and other health and well being issues.	



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<b>Total Funded Amount:</b>	<b>\$2,267,220.12</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,939,466.42</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,369,019.73</b>



U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 12	Senior Bus Program	Bus transportation for Berwyn Seniors. Door to door service to Doctor and Dental appointments, prescription drop off and pick up services. Seniors are provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments. Grant covers driver and coordinator/schedulers salaries	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00
13	Early Child Literacy Program	On Your Mark, Get Set, Read": Provide early childhood literacy Program to assist parents and caregivers gain tools and knowledge to help their children read.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Berwyn Recreation Dept Summer Day Camp		CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Berwyn Recreation After School Program	After school program for low income at-risk youth. Program includes homework assistance and transportation from child's school to the Recreation Department.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Berwyn Park District Scholarship Program	Scholarships and fee assistance for low/mod income youth for Park District Programs.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
17	Berwyn Recreation Senior Health Program	Provide monthly program for seniors to discuss healthy diets, exercise and other health related issues, while receiving a nutritious meal and participating in activities that promote health and social welfare	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
							EST. AMT	% CDBG					OWNER	RENTER			
2014	3408	572	Single Family Rehabilitation-Project Delivery	OPEN	14H	LMH	123,524.00	0.0	66,911.90	0	0	0.0	0	0			
							2014	TOTALS: BUDGETED/UNDERWAY		123,524.00	54.1	66,911.90	0	0	0.0	0	0
								COMPLETED		0.00	0.0	0.00	0	0	0.0	0	0
										123,524.00	54.1	66,911.90	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
							EST. AMT	% CDBG					OWNER	RENTER			
2013	0540	550	Single Family Rehabilitation	OPEN	14A			0.0	0.00	0	0	0.0	0	0			
2013	0540	590	SFR 314 - 1543 Highland Avenue	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0			
2013	0540	591	SFR 312 - 1621 Ridgeland Ave	OPEN	14A	LMH	17,725.00	0.0	0.00	0	0	0.0	0	0			
2013	0540	592	SFR-276 3506 Euclid Ave	OPEN	14A	LMH	24,060.00	0.0	0.00	0	0	0.0	0	0			
2013	0540	593	SFR-313 3539 Scoville Ave	OPEN	14A	LMH	13,010.00	0.0	0.00	0	0	0.0	0	0			
2013	0540	594	SFR-279 3301 Highland Ave	OPEN	14A	LMH	3,984.00	0.0	0.00	0	0	0.0	0	0			
2013	0540	595	SFR 317 6511 27th Street	OPEN	14A	LMH	7,734.00	0.0	0.00	0	0	0.0	0	0			
2013	0541	554	Single Family Rehabilitation- Project Delivery	OPEN	14H	LMH	109,576.70	0.0	95,454.89	0	0	0.0	0	0			
							2013	TOTALS: BUDGETED/UNDERWAY		176,089.70	54.2	95,454.89	1	1	100.0	1	0
								COMPLETED		0.00	0.0	0.00	0	0	0.0	0	0
										176,089.70	54.2	95,454.89	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2012	7516	520	Single Family Rehab Program Delivery	COM	14H	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0

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2012	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	60,000.00	100.0	60,000.00	0	0	0.0	0	0
		60,000.00	100.0	60,000.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	UNITS RENTER
2011	3159	465	3137 euclid sfr 220	COM	14A	LMH	8,199.00	100.0	8,199.00	1	1	100.0	1	0
2011	3159	476	Single Family Rehabilitation Project Delivery	COM	14H	LMH	160,808.61	0.0	160,808.61	0	0	0.0	0	0
2011	3159	503	3423 grove Ave - SFR 264	COM	14A	LMH	4,338.81	100.0	4,338.81	1	1	100.0	1	0
2011	3159	506	3318 Wenonah Ave - SFR 189	COM	14A	LMH	8,385.00	100.0	8,385.00	1	1	100.0	1	0
2011	3159	508	1939 Elmwood Ave - SFR 247	COM	14A	LMH	18,285.00	100.0	18,285.00	1	1	100.0	1	0
2011	3159	510	1436 harvey - SFR 260	COM	14A	LMH	7,150.00	100.0	7,150.00	1	1	100.0	1	0
2011	3159	511	2500 clarence - SFR 261	COM	14A	LMH	5,088.00	100.0	5,088.00	1	1	100.0	1	0
2011	3159	516	2744 clarence sfr 237	COM	14A	LMH	12,945.00	100.0	12,945.00	1	1	100.0	1	0
2011	3160	505	3305 kenilworth - SFR 263	COM	14A	LMH	3,110.00	100.0	3,110.00	1	1	100.0	1	0
2011	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						228,309.42	100.0	228,309.42	8	8	100.0	8	0
							228,309.42	100.0	228,309.42	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	UNITS RENTER
2010	8410	444	2110 Grove	COM	14A	LMH	30,405.00	100.0	30,405.00	1	1	100.0	1	0
2010	8410	445	1328 gunderson	COM	14A	LMH	11,185.00	100.0	11,185.00	1	1	100.0	1	0
2010	8410	448	sfr 209 1432 Home	COM	14A	LMH	26,130.00	100.0	26,130.00	1	1	100.0	1	0
2010	8410	449	sfr 210 1820 euclid	COM	14A	LMH	34,260.00	100.0	34,260.00	1	1	100.0	1	0
2010	8410	451	3816 Kenilworth	COM	14A	LMH	40,740.00	100.0	40,740.00	1	1	100.0	1	0

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2010	8410	453	2124	Ridgeland sfr 205	COM	14A	LMH	27,688.00	100.0	27,688.00	1	1	100.0	1	0			
2010	8410	454	3815	kenilworth sfr 226	COM	14A	LMH	21,330.00	100.0	21,330.00	1	1	100.0	1	0			
2010	8410	455	3441	wesley sfr 213	COM	14A	LMH	7,783.67	100.0	7,783.67	1	1	100.0	1	0			
2010	8410	456	3829	East sfr227	COM	14A	LMH	33,595.00	100.0	33,595.00	1	1	100.0	1	0			
2010	8410	457	3615	elmwood sfr 214	COM	14A	LMH	9,975.00	100.0	9,975.00	1	1	100.0	1	0			
2010	8410	458	3011	oak pk ave sfr 231	COM	14A	LMH	18,085.00	100.0	18,085.00	1	1	100.0	1	0			
2010	8410	459	1826	Kenilworth SFR 212	COM	14A	LMH	5,185.00	100.0	5,185.00	1	1	100.0	1	0			
2010	8410	460	1443	Wisconsin SFR 227	COM	14A	LMH	10,900.00	100.0	10,900.00	1	1	100.0	1	0			
2010	8410	461	1941	harvey - SFR 242	COM	14A	LMH	12,855.00	100.0	12,855.00	1	1	100.0	1	0			
2010	8410	462	1233	Scoville sfr 235	COM	14A	LMH	13,377.00	100.0	13,377.00	1	1	100.0	1	0			
2010	8410	463	3626	oak pk sfr 239	COM	14A	LMH	22,667.00	100.0	22,667.00	1	1	100.0	1	0			
2010	8410	464	2326	Cuyler SFR 178	COM	14A	LMH	32,256.00	100.0	32,256.00	1	1	100.0	1	0			
2010	8410	469	1844	Lombard SFR160	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	1	0			
2010	8410	470	1303	maple - SFR 159	COM	14A	LMH	10,160.00	100.0	10,160.00	1	1	100.0	1	0			
2010	8410	471	2813	cuyler - SFR 171	COM	14A	LMH	4,350.00	100.0	4,350.00	1	1	100.0	1	0			
2010	8410	472	1447	Maple - SFR 157	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	1	0			
2010	8410	502	1438	highland - SFR 244	COM	14A	LMH	17,595.00	100.0	17,595.00	1	1	100.0	1	0			
2010	8410	504	2809	Cuyler - SFR 256	COM	14A	LMH	10,520.00	100.0	10,520.00	1	1	100.0	1	0			
2010	8410	513	3523	Wisconsin - SFR 241	COM	14A	LMH	4,940.00	100.0	4,940.00	1	1	100.0	1	0			
2010	8412	443	Single Family Rehabilitation Administration		COM	14H	LMH	160,000.00	0.0	160,000.00	0	0	0.0	0	0			
								2010	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
								COMPLETED		577,681.67	100.0	577,681.67	24	24	100.0	24	0	
								577,681.67	100.0	577,681.67	24	24	100.0	24	0			

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	1014	405	CEDA: Get the Lead Out Mitigation	COM	14I	LMH	316,519.04	5.2	16,519.04	12	12	100.0	3	9

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2009	9050	380 SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	130,000.00	0.0	130,000.00	0	0	0.0	0	0	
2009	9050	381 sfr 185 2107 Kennilworth	COM	14A	LMH	51,335.00	100.0	51,335.00	1	1	100.0	1	0	
2009	9050	382 sfr 176 1622 kenilworth	COM	14A	LMH	22,845.00	100.0	22,845.00	1	1	100.0	1	0	
2009	9050	383 6538 26th Place - SFR 162	COM	14A	LMH	35,526.00	100.0	35,526.00	1	1	100.0	1	0	
2009	9050	387 SFR 188 - 1837 Highland	COM	14A	LMH	18,870.00	100.0	18,870.00	1	1	100.0	1	0	
2009	9050	388 SFR 179 - 2235 Ridgeland	COM	14A	LMH	35,495.00	100.0	35,495.00	1	1	100.0	1	0	
2009	9050	389 1633 Ridgeland -- SFR 109	COM	14A	LMH	30,522.75	100.0	30,522.75	1	1	100.0	1	0	
2009	9050	390 SFR 192 - 3526 Ridgeland	COM	14A	LMH	3,670.00	100.0	3,670.00	1	1	100.0	1	0	
2009	9050	396 SFR 186 - 1937 home	COM	14A	LMH	19,076.00	100.0	19,076.00	1	1	100.0	1	0	
2009	9050	401 2327 elmwood	COM	14A	LMH	7,015.00	100.0	7,015.00	1	1	100.0	1	0	
2009	9050	403 3433 oak pk ave	COM	14A	LMH	36,030.00	100.0	36,030.00	1	1	100.0	1	0	
2009	9050	406 1846 grove	COM	14A	LMH	4,350.00	100.0	4,350.00	1	1	100.0	1	0	
2009	9050	407 1830 Elmwood	COM	14A	LMH	22,680.00	100.0	22,680.00	1	1	100.0	1	0	
2009	9050	408 1904 lombard	COM	14A	LMH	31,625.00	100.0	31,625.00	1	1	100.0	1	0	
2009	9054	354 SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	99,000.00	100.0	99,000.00	9	9	100.0	0	9	
2009 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
						COMPLETED	864,558.79	65.3	564,558.79	34	34	100.0	16	18
							864,558.79	65.3	564,558.79	34	34	100.0	16	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0003	328	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	109,647.00	0.0	109,647.00	0	0	0.0	0	0
2008	0003	329	SFR149 1631 EUCLID AVE	COM	14A	LMH	24,775.00	100.0	24,775.00	1	1	100.0	1	0
2008	0003	330	SFR129 3310 HIGHLAND AVE	COM	14A	LMH	9,250.00	100.0	9,250.00	1	1	100.0	1	0
2008	0003	331	SFR140 2611 RIDEGLAND AVE	COM	14A	LMH	9,925.00	100.0	9,925.00	1	1	100.0	1	0
2008	0003	332	SFR104 2329 WESLEY AVE	COM	14A	LMH	29,400.00	100.0	29,400.00	1	1	100.0	1	0
2008	0003	333	SFR148 1336 SCOVILLE AVE	COM	14A	LMH	13,275.00	100.0	13,275.00	1	1	100.0	1	0

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2008	0003	334 SFR152 3213 HARVEY AVE	COM	14A	LMH	22,860.00	100.0	22,860.00	1	1	100.0	1	0
2008	0003	335 7020 W. 29TH ST -SFR154	COM	14A	LMH	33,600.16	100.0	33,600.16	1	1	100.0	1	0
2008	0003	336 SFR139 2942 OAK PARK AVE	COM	14A	LMH	25,085.00	100.0	25,085.00	1	1	100.0	1	0
2008	0003	337 SFR156 2830 HARVEY AVE	COM	14A	LMH	2,830.00	100.0	2,830.00	1	1	100.0	1	0
2008	0003	338 SFR146 1305 CLINTON	COM	14A	LMH	11,189.00	100.0	11,189.00	1	1	100.0	1	0
2008	0003	339 sfr164 1331 Ridgeland	COM	14A	LMH	11,090.00	100.0	11,090.00	1	1	100.0	1	0
2008	0003	340 sfr147 2416 Highland	COM	14A	LMH	12,465.00	100.0	12,465.00	1	1	100.0	1	0
2008	0003	346 SFR 163 2745 Euclid	COM	14A	LMH	4,690.00	100.0	4,690.00	1	1	100.0	1	0
2008	0003	347 3111 East Ave - SFR 169	COM	14A	LMH	12,763.00	100.0	12,763.00	1	1	100.0	1	0
2008	0008	309 SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	111,100.00	0.0	111,100.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						443,944.16	100.0	443,944.16	14	14	100.0	14	0
						443,944.16	100.0	443,944.16	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2007	0003	289	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2007	0003	290	SFR120 2623 OAK PARK AVE	COM	14A	LMH	8,600.00	100.0	8,600.00	1	1	100.0	1	0
2007	0003	292	SFR79 1839 ELMWOOD LOPEZ	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2007	0003	293	SFR121 1220 CLARENCE	COM	14A	LMH	31,660.00	100.0	31,660.00	1	1	100.0	1	0
2007	0003	294	SFR130 3809 CLINTON	COM	14A	LMH	27,060.00	100.0	27,060.00	1	1	100.0	1	0
2007	0003	295	SFR125 6500 WINDSOR	COM	14A	LMH	18,651.00	100.0	18,651.00	1	1	100.0	1	0
2007	0003	296	SFR124 3126 CLINTON AVE	COM	14A	LMH	16,013.33	100.0	16,013.33	1	1	100.0	1	0
2007	0003	297	SFR136 3440 CUYLER AVE	COM	14A	LMH	25,473.00	100.0	25,473.00	1	1	100.0	1	0
2007	0003	298	SFR138 3106 SCOVILLE AVE	COM	14A	LMH	35,815.00	100.0	35,815.00	1	1	100.0	1	0
2007	0003	299	SFR80 1504 HOME AVE	COM	14A	LMH	35,958.00	100.0	35,958.00	1	1	100.0	1	0
2007	0003	300	SFR150 1641 RIDGELAND AVE	COM	14A	LMH	24,770.00	100.0	24,770.00	1	1	100.0	1	0

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2007	0005	268	SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	109,200.00	100.0	109,200.00	9	9	100.0	0	9
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							403,200.33	100.0	403,200.33	19	19	100.0	10	9
							403,200.33	100.0	403,200.33	19	19	100.0	10	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE UNITS	
													OWNER	RENTER
2006	0002	250	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	250,000.00	0.0	250,000.00	0	0	0.0	0	0
2006	0002	251	SFR85 3728 KENILWORTH	COM	14A	LMH	28,536.28	100.0	28,536.28	1	1	100.0	1	0
2006	0002	252	SFR70 2419 CUYLER	COM	14A	LMH	18,905.00	100.0	18,905.00	1	1	100.0	1	0
2006	0002	253	SFR92 2448 HIGHLAND	COM	14A	LMH	29,562.50	100.0	29,562.50	1	1	100.0	1	0
2006	0002	254	SFR108 2531 HARVEY	COM	14A	LMH	24,800.00	100.0	24,800.00	1	1	100.0	1	0
2006	0002	255	SFR87 3244 WISCONSIN	COM	14A	LMH	22,085.00	100.0	22,085.00	1	1	100.0	1	0
2006	0002	256	SFR103 6914 W 29TH ST	COM	14A	LMH	29,600.00	100.0	29,600.00	1	1	100.0	1	0
2006	0002	257	SFR102 2231 CLINTON	COM	14A	LMH	24,020.00	100.0	24,020.00	1	1	100.0	1	0
2006	0002	258	SFR106 2241 CLINTON	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2006	0002	259	SFR94 1305 EAST	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2006	0002	260	SFR107 1609 ELMWOOD	COM	14A	LMH	31,565.00	100.0	31,565.00	1	1	100.0	1	0
2006	0002	261	SFR114 1930 CLINTON	COM	14A	LMH	25,399.00	100.0	25,399.00	1	1	100.0	1	0
2006	0002	262	SFR79 1839 ELMWOOD	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	1	0
2006	0002	263	SFR117 3805 RIDGELAND	COM	14A	LMH	13,540.00	100.0	13,540.00	1	1	100.0	1	0
2006	0004	230	SEGUIN "YOU HOLD THE KEY"	COM	14A	LMH	108,905.00	100.0	108,905.00	6	6	100.0	6	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							676,917.78	100.0	676,917.78	19	19	100.0	19	0
							676,917.78	100.0	676,917.78	19	19	100.0	19	0

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0004	208	SINGLE FAMILY HOUSING ADMINISTRATION	COM	14H	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0
2005	0004	209	SFR71 1522GROVE	COM	14A	LMH	30,385.00	100.0	30,385.00	1	1	100.0	1	0
2005	0004	210	SFR65 1441 WESLEY	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1	0
2005	0004	211	SFR64 1624 EUCLID	COM	14A	LMH	18,315.00	100.0	18,315.00	1	1	100.0	1	0
2005	0004	212	SFR65 1441 WESLEY	COM	14A	LMH	17,300.00	0.0	17,300.00	0	0	0.0	0	0
2005	0004	215	SFR69 2422 LOMBARD	COM	14A	LMH	24,605.00	100.0	24,605.00	1	1	100.0	1	0
2005	0004	216	SFR76 1531 GROVE	COM	14A	LMH	33,635.00	100.0	33,635.00	1	1	100.0	1	0
2005	0004	217	SFR74 3222 HARVEY	COM	14A	LMH	31,500.00	100.0	31,500.00	1	1	100.0	1	0
2005	0004	218	SFR78 2240 CLINTON	COM	14A	LMH	26,825.00	100.0	26,825.00	1	1	100.0	1	0
2005	0004	219	SFR75 1418 CLARENCE	COM	14A	LMH	34,350.00	100.0	34,350.00	1	1	100.0	1	0
2005	0004	220	SFR68 1828 HARVEY	COM	14A	LMH	22,078.10	100.0	22,078.10	1	1	100.0	1	0
2005	0004	221	SFR 101 2736 LOMBARD	COM	14A	LMH	1,475.00	100.0	1,475.00	1	1	100.0	1	0
2005	0004	222	SFR 73 1442 GROVE	COM	14A	LMH	27,516.00	100.0	27,516.00	1	1	100.0	1	0
2005	0004	223	SFR 83 2530 HIGHLAND	COM	14A	LMH	6,957.10	100.0	6,957.10	1	1	100.0	1	0
2005	0004	224	SFR88 1535 RIDGELAND	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2005	0004	225	SFR84 2243 HOME	COM	14A	LMH	175.00	100.0	175.00	1	1	100.0	1	0
2005	0004	226	SFR81 2944 MAPLE	COM	14A	LMH	11,355.00	100.0	11,355.00	1	1	100.0	1	0
2005	0004	227	SFR86 1547 HIGHLAND	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	1	0
2005	0006	188	SEGUIN "YOU HOD THE KEY"	COM	14A	LMH	87,295.00	100.0	87,295.00	6	6	100.0	6	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							492,266.20	100.0	492,266.20	22	22	100.0	22	0
							492,266.20	100.0	492,266.20	22	22	100.0	22	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
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2004	0002	143	SFR43 2307 ELMWOOD	COM	14A	LMH	27,008.00	100.0	27,008.00	1	1	100.0	0	1
2004	0002	145	SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2004	0002	174	SFR47 2723 HARVEY	COM	14A	LMH	27,495.00	100.0	27,495.00	1	1	100.0	0	1
2004	0002	175	SFR49 1212 HOME	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2004	0002	176	SFR48 1809 GUNDERSON	COM	14A	LMH	18,936.90	100.0	18,936.90	1	1	100.0	0	1
2004	0002	177	SFR46 1536 KENILWORTH	COM	14A	LMH	19,898.00	100.0	19,898.00	1	1	100.0	0	1
2004	0002	178	SFR62 1452 KENILWORTH	COM	14A	LMH	14,750.00	100.0	14,750.00	1	1	100.0	0	1
2004	0002	179	SFR54 1324 HARVEY	COM	14A	LMH	11,120.36	100.0	11,120.36	1	1	100.0	1	0
2004	0002	180	SFR52 1220 HIGHLAND	COM	14A	LMH	25,410.00	100.0	25,410.00	1	1	100.0	0	1
2004	0002	181	SFR57 2708 CUYLER	COM	14A	LMH	31,305.00	100.0	31,305.00	1	1	100.0	0	1
2004	0002	182	SFR55-1237 CLINTON	COM	14A	LMH	9,800.00	100.0	9,800.00	1	1	100.0	0	1
2004	0002	183	SFR58-1829 RIDGELAND	COM	14A	LMH	18,484.00	100.0	18,484.00	1	1	100.0	0	1
2004	0002	184	SFR53 2433 CUYLER	COM	14A	LMH	30,568.00	100.0	30,568.00	1	1	100.0	1	0
2004	0002	185	SFR66 1521 GROVE	COM	14A	LMH	22,965.00	100.0	22,965.00	1	1	100.0	1	0
2004	0008	151	SEGUIN "YOU HOD THE KEY"	COM	14A	LMH	109,900.00	100.0	109,900.00	7	7	100.0	7	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							597,640.26	100.0	597,640.26	20	20	100.0	10	10
							597,640.26	100.0	597,640.26	20	20	100.0	10	10

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0002	97	SINGLE FAMILY REHABILITATION	COM	14H	LMH	600.00	0.0	600.00	0	0	0.0	0	0
2003	0002	121	1432 HIGHLAND SFR23	COM	14A	LMH	17,145.15	100.0	17,145.15	1	1	100.0	0	1
2003	0002	122	2225 CLARENCE SFR18	COM	14A	LMH	21,172.95	100.0	21,172.95	1	1	100.0	0	1
2003	0002	123	2227 CLARENCE SFR19	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2003	0002	124	3133 CUYLER SFR24	COM	14A	LMH	2,250.00	100.0	2,250.00	1	1	100.0	0	1
2003	0002	125	2816 CUYLER SFR20	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1

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2003	0002	126	1228	CUYLER SFR25	COM	14A	LMH	1,140.00	100.0	1,140.00	1	1	100.0	0	1	
2003	0002	128	2126	CLINTON SFR26	COM	14A	LMH	19,936.00	100.0	19,936.00	1	1	100.0	0	1	
2003	0002	129	1521	GUNDERSON SFR27	COM	14A	LMH	9,820.00	100.0	9,820.00	1	1	100.0	0	1	
2003	0002	130	1225	WISCONSIN SFR28	COM	14A	LMH	21,067.00	100.0	21,067.00	1	1	100.0	0	1	
2003	0002	131	1407	ELMWOOD SFR31	COM	14A	LMH	28,950.00	100.0	28,950.00	1	1	100.0	0	1	
2003	0002	132	1440	KENILWORTH SFR29	COM	14A	LMH	8,200.00	100.0	8,200.00	1	1	100.0	0	1	
2003	0002	133	1530	KENILWORTH SFR33	COM	14A	LMH	28,242.98	100.0	28,242.98	1	1	100.0	0	1	
2003	0002	135	2109	MAPLE SFR37	COM	14A	LMH	22,864.02	100.0	22,864.02	1	1	100.0	0	1	
2003	0002	136	1916	LOMBARD SFR38	COM	14A	LMH	8,775.00	100.0	8,775.00	1	1	100.0	0	1	
2003	0002	137	1824	WISCONSIN SFR39	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1	
2003	0002	138	1521	GUNDERSON SFR27	COM	14A	LMH	4,840.00	100.0	4,840.00	1	1	100.0	0	1	
2003	0002	141	1323	HOME SFR32	COM	14A	LMH	26,935.65	100.0	26,935.65	1	1	100.0	1	0	
2003	0002	142	1541	CLINTON SFR42	COM	14A	LMH	19,938.00	100.0	19,938.00	1	1	100.0	0	1	
2003	0005	100	SEQUIN "YOU HOLD THE KEY"			COM	14A	LMH	109,000.00	100.0	109,000.00	5	5	100.0	0	5
		2003	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
			COMPLETED					416,876.75	100.0	416,876.75	23	23	100.0	1	22	
								416,876.75	100.0	416,876.75	23	23	100.0	1	22	

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													OCCUPIED OWNER	UNITS RENTER
2002	0002	51	1214 RIDGELAND SFR01	COM	14A	LMH	15,500.00	100.0	15,500.00	1	1	100.0	0	1
2002	0002	52	2950 OAK PARK SFR07	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2002	0002	53	6438 SINCLAIR SFR03	COM	14A	LMH	9,624.48	100.0	9,624.48	2	2	100.0	0	1
2002	0002	54	3133 CUYLER SFR05	COM	14A	LMH	12,086.32	100.0	12,086.32	1	1	100.0	0	1
2002	0002	55	3317 WESLEY SFR09	COM	14A	LMH	20,035.20	100.0	20,035.20	1	1	100.0	0	1
2002	0002	56	1836 CUYLER SFR04	COM	14A	LMH	9,039.00	100.0	9,039.00	1	1	100.0	0	1
2002	0002	57	2326 HARVEY SFR10	COM	14A	LMH	17,027.00	100.0	17,027.00	1	1	100.0	0	1

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2002	0002	61	2648 LOMBARD SFR12	COM	14A	LMH	9,112.40	100.0	9,112.40	1	1	100.0	0	1
2002	0002	62	3602 EUCLID SFR13	COM	14A	LMH	17,043.00	100.0	17,043.00	1	1	100.0	0	1
2002	0002	63	6530 PERSHING SFR02	COM	14A	LMH	23,400.00	100.0	23,400.00	1	1	100.0	0	1
2002	0002	74	3538 EAST SFR14	COM	14A	LMH	22,800.00	100.0	22,800.00	1	1	100.0	0	1
2002	0002	75	2418 RIDGELAND SFR15	COM	14A	LMH	8,600.00	100.0	8,600.00	1	1	100.0	0	1
2002	0002	90	SFR ADMIN	COM	14H	LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2002	0002	91	1241 WENONAH SFR16	COM	14A	LMH	23,295.00	100.0	23,295.00	1	1	100.0	0	1
2002	0002	92	1547 HIGHLAND SFR17	COM	14A	LMH	15,507.00	100.0	15,507.00	1	1	100.0	0	1
2002	0002	93	1228 CUYLER SFR11	COM	14A	LMH	22,749.00	100.0	22,749.00	1	1	100.0	0	1
2002	0002	94	3801 WISCONSIN SFR22	COM	14A	LMH	7,500.00	100.0	7,500.00	1	1	100.0	0	1
2002	0002	95	1222 GROVE SFR21	COM	14A	LMH	9,290.00	100.0	9,290.00	1	1	100.0	0	1
2002	0010	80	SEGUIN YOU HOLD THE KEY	COM	14D	LMH	75,285.00	100.0	75,285.00	5	5	100.0	0	5
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							472,893.40	100.0	472,893.40	23	23	100.0	0	22
							472,893.40	100.0	472,893.40	23	23	100.0	0	22

PGM	PROJ	IDIS		MTX	NLT	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2001	0002	25	SINGLE FAMILY REHAB/EMERG ASSISTANCE ADM	COM	14H	LMH	179,159.14	100.0	179,159.14	1	1	100.0	0	1
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							179,159.14	100.0	179,159.14	1	1	100.0	0	1
							179,159.14	100.0	179,159.14	1	1	100.0	0	1

PGM	PROJ	IDIS		MTX	NLT	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2000	0003	15	EMERGENCY ASSISTANCE/SINGLE FAM. REHAB	COM	14H	LMH	19,444.86	0.0	19,444.86	0	0	0.0	0	0

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2000	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	19,444.86	100.0	19,444.86	0	0	0.0	0	0
		-----		-----			-----		-----
		19,444.86	100.0	19,444.86	0	0	0.0	0	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	2	\$66,911.90	0	\$0.00	2	\$66,911.90
	Code Enforcement (15)	2	\$20,208.86	0	\$0.00	2	\$20,208.86
	<b>Total Housing</b>	<b>4</b>	<b>\$87,120.76</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$87,120.76</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$7,500.00	1	\$7,500.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	2	\$198,894.11	2	\$198,894.11
	Street Improvements (03K)	0	\$0.00	4	\$892,672.86	4	\$892,672.86
	Sidewalks (03L)	0	\$0.00	1	\$298,372.77	1	\$298,372.77
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>8</b>	<b>\$1,397,439.74</b>	<b>9</b>	<b>\$1,397,439.74</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	1	\$5,000.00	2	\$5,000.00
	Senior Services (05A)	2	\$9,751.50	1	\$80,000.00	3	\$89,751.50
	Handicapped Services (05B)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Youth Services (05D)	2	\$0.00	4	\$50,000.00	6	\$50,000.00
	<b>Total Public Services</b>	<b>5</b>	<b>\$9,751.50</b>	<b>7</b>	<b>\$140,000.00</b>	<b>12</b>	<b>\$149,751.50</b>
General Administration and Planning	General Program Administration (21A)	1	\$147,205.85	0	\$0.00	1	\$147,205.85
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$147,205.85</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$147,205.85</b>
<b>Grand Total</b>		<b>11</b>	<b>\$244,078.11</b>	<b>15</b>	<b>\$1,537,439.74</b>	<b>26</b>	<b>\$1,781,517.85</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	77,052	0	77,052
	<b>Total Housing</b>		<b>77,052</b>	<b>0</b>	<b>77,052</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	9,632	9,632
	Parks, Recreational Facilities (03F)	Public Facilities	8,358	0	8,358
	Water/Sewer Improvements (03J)	Persons	0	17,232	17,232
	Street Improvements (03K)	Persons	0	70,077	70,077
	Sidewalks (03L)	Persons	0	62,534	62,534
	<b>Total Public Facilities and Improvements</b>		<b>8,358</b>	<b>159,475</b>	<b>167,833</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	33	72	105
	Senior Services (05A)	Persons	536	317	853
	Handicapped Services (05B)	Persons	0	31	31
	Youth Services (05D)	Persons	43	703	746
	<b>Total Public Services</b>		<b>612</b>	<b>1,123</b>	<b>1,735</b>
<b>Grand Total</b>			<b>86,022</b>	<b>160,598</b>	<b>246,620</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	15	11
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>11</b>
Non Housing	White	9,525	3,816	0	0
	Black/African American	261	2	0	0
	Asian	328	0	0	0
	American Indian/Alaskan Native	73	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	2	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1,656	3	0	0
	<b>Total Non Housing</b>	<b>11,850</b>	<b>3,821</b>	<b>0</b>	<b>0</b>
Grand Total	White	9,525	3,816	15	11
	Black/African American	261	2	0	0
	Asian	328	0	0	0
	American Indian/Alaskan Native	73	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	2	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1,656	3	0	0
	<b>Total Grand Total</b>	<b>11,850</b>	<b>3,821</b>	<b>15</b>	<b>11</b>



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	873
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	617
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	9,792
	Total Low-Mod	0	0	11,282
	Non Low-Mod ( $>80\%$ )	0	0	18
	Total Beneficiaries	0	0	11,300



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,067,082.68
02 ENTITLEMENT GRANT	1,171,711.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	412,498.12
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,651,291.80

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,221,813.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,221,813.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,205.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,369,019.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,282,272.07

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,221,813.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,221,813.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	119,751.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,248.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	87,000.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,000.00
32 ENTITLEMENT GRANT	1,171,711.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,171,711.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.09%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,205.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	87,135.15
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	234,341.00
42 ENTITLEMENT GRANT	1,171,711.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,171,711.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	477	5779565	Seguin "You Hold The Key"	03B	LMC	(\$86,000.00)
					<b>03B</b>	<b>Matrix Code</b>	<b>(\$86,000.00)</b>
2010	15	420	5850000	Berwyn Public Library Handicap Ramp	03E	LMC	(\$3,399.88)
2014	8	580	5823642	ADA Water Fountains	03E	LMC	\$7,500.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$4,100.12</b>
2013	5	558	5832612	Sewer Replacement	03J	LMA	\$150,000.00
2014	6	576	5832614	Sewer Replacement	03J	LMA	\$48,894.11
					<b>03J</b>	<b>Matrix Code</b>	<b>\$198,894.11</b>
2013	4	557	5832369	Street Replacement	03K	LMA	\$400,000.00
2013	22	577	5832336	Street Lighting	03K	LMA	\$250,000.00
2014	5	575	5832609	Street Replacement	03K	LMA	\$132,086.33
2014	7	578	5832350	Street Lighting	03K	LMA	\$100,296.32
2014	7	578	5848330	Street Lighting	03K	LMA	\$10,290.21
					<b>03K</b>	<b>Matrix Code</b>	<b>\$892,672.86</b>
2011	7	466	5779565	Sidewalk Replacement Program	03L	LMA	(\$64,096.44)
2013	3	556	5795058	Sidewalk Replacement	03L	LMA	\$113,192.10
2013	3	556	5832360	Sidewalk Replacement	03L	LMA	\$173,515.09
2013	3	556	5848332	Sidewalk Replacement	03L	LMA	\$11,665.58
					<b>03L</b>	<b>Matrix Code</b>	<b>\$234,276.33</b>
2010	11	416	5850000	16th Street Fire Station Site Expansion	03O	LMA	(\$14,718.94)
					<b>03O</b>	<b>Matrix Code</b>	<b>(\$14,718.94)</b>
2013	16	566	5852630	West Suburban Pads-Emergency Shelter	03T	LMC	\$5,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2011	16	486	5779565	Berwyn Senior Advocate Program	05A	LMC	(\$30,000.00)
2013	8	559	5850101	Senior Health Program	05A	LMC	\$9,751.50
2014	12	584	5823539	Senior Bus Program	05A	LMC	\$80,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$59,751.50</b>
2012	28	547	5795057	Community Support Services	05B	LMC	\$5,000.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2013	13	552	5823544	Youth Crossroads-Youth Intern Program	05D	LMC	\$10,000.00
2013	14	551	5823632	Youth Crossroads-Family Support	05D	LMC	\$15,000.00
2014	9	581	5823634	Youth Crossroads Family Support	05D	LMC	\$15,000.00
2014	10	582	5823633	Youth Crossroads Internship	05D	LMC	\$10,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$50,000.00</b>
2009	4	393	5779565	SFR 183 -- 2438 Lombard	14A	LMH	(\$27,842.50)
2009	4	394	5779565	SFR 196 -- 2517 Grove	14A	LMH	(\$5,800.00)
2009	4	395	5779565	SFR 191 - 1912 Maple	14A	LMH	(\$28,370.00)
2009	4	399	5779565	SFR 194 -- 2414 harvey	14A	LMH	(\$17,521.00)
2009	4	402	5779565	1611 Elmwood	14A	LMH	(\$30,700.00)
2010	5	446	5779565	2312 highland	14A	LMH	(\$7,200.00)
2010	5	500	5779565	3540 East Ave sfr 183	14A	LMH	(\$5,741.86)
2011	4	467	5779565	3308 Kenilworth - SFR 258	14A	LMH	(\$9,800.00)
2011	4	468	5779565	3825 grove - SFR 170	14A	LMH	(\$9,757.50)
2011	4	501	5779565	2625 cuyler sfr 265	14A	LMH	(\$4,540.00)
2011	4	507	5779565	2345 highland - SFR 252	14A	LMH	(\$10,935.00)
2011	4	512	5779565	2717 Clarence - SFR 222	14A	LMH	(\$17,275.00)
2011	4	515	5779565	1412 Cuyler - SFR 259	14A	LMH	(\$14,250.00)



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	517	5779565	1809 gunderson sfr 254	14A	LMH	(\$24,550.00)
					<b>14A</b>	<b>Matrix Code</b>	<b>(\$214,282.86)</b>
2014	2	572	5775889	Single Family Rehabilitation-Project Delivery	14H	LMH	\$23,000.32
2014	2	572	5853021	Single Family Rehabilitation-Project Delivery	14H	LMH	\$15,571.02
2014	2	572	5853022	Single Family Rehabilitation-Project Delivery	14H	LMH	\$575.00
2014	2	572	5853023	Single Family Rehabilitation-Project Delivery	14H	LMH	\$14,451.00
2014	2	572	5867728	Single Family Rehabilitation-Project Delivery	14H	LMH	\$13,314.56
					<b>14H</b>	<b>Matrix Code</b>	<b>\$66,911.90</b>
2014	3	573	5775890	Blight Inspections	15	LMA	\$20,208.86
					<b>15</b>	<b>Matrix Code</b>	<b>\$20,208.86</b>
<b>Total</b>							<b>\$1,221,813.88</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	566	5852630	West Suburban Pads-Emergency Shelter	03T	LMC	\$5,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2013	8	559	5850101	Senior Health Program	05A	LMC	\$9,751.50
2014	12	584	5823539	Senior Bus Program	05A	LMC	\$80,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$89,751.50</b>
2012	28	547	5795057	Community Support Services	05B	LMC	\$5,000.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2013	13	552	5823544	Youth Crossroads-Youth Intern Program	05D	LMC	\$10,000.00
2013	14	551	5823632	Youth Crossroads-Family Support	05D	LMC	\$15,000.00
2014	9	581	5823634	Youth Crossroads Family Support	05D	LMC	\$15,000.00
2014	10	582	5823633	Youth Crossroads Internship	05D	LMC	\$10,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$50,000.00</b>
<b>Total</b>							<b>\$149,751.50</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	571	5775859	Administration	21A		\$39,586.12
2014	1	571	5819436	Administration	21A		\$47,684.25
2014	1	571	5850107	Administration	21A		\$5,024.75
2014	1	571	5853025	Administration	21A		\$4,413.91
2014	1	571	5853026	Administration	21A		\$50,496.82
					<b>21A</b>	<b>Matrix Code</b>	<b>\$147,205.85</b>
<b>Total</b>							<b>\$147,205.85</b>