

## Executive Summary

- The Consolidated Annual Performance and Evaluation Report (CAPER) meets the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth in the Consolidated Plan Regulations at 24 CFR 91.520. This report describes the Community Development Block Grant (CDBG)- funded activities undertaken by the city of Berwyn during Program Year 2024, beginning October 1, 2024, and ending September 30, 2025.

These grants fund community development efforts to improve housing, economic, and social conditions, as well as opportunities for low-income and moderate-income residents of the city.

The city funded and administered projects to address the four main goals of the Consolidated Plan. The city also promoted its goals and strategies through administrative actions, including supporting nonprofits, planning and coordinating local resources, and collaborating with other organizations and governmental agencies such as Cook County / the Cook County Consortium. The city did not hinder the implementation of any part of the Action Plan or Consolidated Plan through action or willful inaction.

A draft of this report is available for public review and comment period beginning November 25, 2025. The city solicited written comments and will hold a public hearing on the CAPER at 10:00 a.m. on December 5, 2025 at 6700 W 26<sup>th</sup> Street, Berwyn, Illinois. The complete document is available for review at Berwyn city Hall, the Berwyn Public Library, the Community Development Department, and the city's website.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) meets the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth in the Consolidated Plan Regulations at 24 CFR 91.520. This report describes the Community Development Block Grant (CDBG) funded activities undertaken by the city of Berwyn during Program Year 2024, beginning October 1, 2024 and ending September 30, 2025.

These grants fund community development efforts to improve housing, economic, and social conditions in the city, and provide opportunities for its low-income and moderate-income residents.

This report summarizes the accomplishments of program year 2024 (PY24), the fifth and final year of the city's 2020-2024 Consolidated Plan.

The current consolidated plan placed a high priority on improving infrastructure and public facilities across Berwyn's low- and moderate-income neighborhoods. The PY 2024 Annual Action Plan followed the plan, investing heavily in public improvements and facilities. The city completed sewer, street, and sidewalk improvements in low- and moderate-income areas during the 2024 program year. This year, the city also directed resources to the southwest area of Berwyn—an area newly qualifying as low- and moderate-income—to address long-standing infrastructure needs.

Public service and homelessness activities funded during the program year assisted eligible residents by providing transportation services for seniors and people with disabilities through the Senior Bus Program, dental services for income-qualified youth through The Children's Clinic, and domestic violence prevention and homelessness prevention services administered by BEDS Plus Care, Inc.

During Program Year 2024, the city's Single Family Rehabilitation Program completed three housing rehabilitation projects and began two more for completion in early PY 2025. Five more homes are expected to be completed by the close of the PY 2025 grant year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	11	110%	3	3	100%
Homelessness Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	80	116	145%	60	58	97%
Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40,000	38,549	96%	5,705	9,665	169%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	5,181	86%	500	626	125.20%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As summarized below. Berwyn targeted its CDBG and CDBG-CV funds toward achieving its highest-priority Consolidated Plan and Action Plan goals in 2024.

**Affordable Housing Priorities**

To address the city's aging housing stock, the Consolidated Plan placed a high priority on supporting Berwyn homeowners in maintaining their homes and addressing repairs that posed health and safety hazards. The plan supported the Single Family Rehabilitation Loan Program (SFR Loans) to assist low- to moderate-income residents (under 80% AMI) in making code-compliant home repairs. This effort aims to maintain the number of units available to LMI residents and the number of LMI residents living in owner-occupied housing. SFR Loans are no-interest, no-payment loans that are repaid when the owner sells or refinances the property.

The Community Development Department continues to work with homeowners to identify viable projects. In PY 2024, 107 homeowners contacted CDBG for SFR information. Staff reviewed the application process with 32 homeowners seeking financial assistance. Eleven online and five in-person applications were provided to residents interested in the program. Sixteen homeowners submitted completed applications and supporting documents for approval. Seven applications were rejected based on income or failure to provide additional financial documents. Nine applications were approved. Three projects were completed, and two additional projects were initiated in PY 2024 and will be completed by December 2025. The SFR Coordinator contacted homeowners who requested applications offering further assistance.

While the city continues to conduct outreach and receives ongoing interest in the Housing Rehabilitation Program, it has faced challenges in qualifying applicants due to income-eligibility requirements. As part of the 2025–2029 Consolidated Plan, the city will introduce forgivable grants specifically targeted for ADA improvements to expand access to eligible households.

**Homeless priorities**

The Consolidated Plan identified homeless persons who were unsheltered and living in places not fit for human habitation in Berwyn. During the program year, homeless provider subrecipients funded their services through other sources such as ESG and other CARES Act grants. Therefore, the city funded other programs while continuing to coordinate with homeless service providers and the Alliance to End Homelessness during PY

2024. The city will continue this coordination and directly fund emergency shelter for persons experiencing homelessness when appropriate.

Accomplishments for each of these programs are described in greater detail in the CDBG Activity Summary Report (PR03) report in the appendix. In addition to directly funding programs, the city, which does not receive Emergency Solutions Grant funding, also addresses homeless priorities through its engagement with the Alliance to End Homelessness in Suburban Cook County. The Alliance coordinates the assessment and outreach to homeless persons throughout several surrounding jurisdictions. See CR-25 -Homeless and Other Special Needs below for additional information.

### **Public Services**

During the consolidated planning process, survey respondents and forum participants frequently highlighted the need for health and support services for vulnerable populations. Residents were particularly concerned that the existing services did not meet the needs of the senior and youth population. There was also a strong demand for services and facilities to meet the needs of youth, seniors, and working parents in need of childcare. During PY 2024, the city supported high priority community (public) service activities identified in the Consolidated Plan, including:

- The Berwyn Senior Bus Program provided bus transportation for 316 Berwyn seniors, including 138 seniors with disabilities.
- The Children's Dental Clinic Program provided 310 Berwyn children with in-clinic preventive and restorative dental care.
- BEDS Plus provided Homelessness Prevention rental assistance to 58 Berwyn residents, and provided Homeless Supportive Services to 96 Berwyn Residents

### **Public Facilities**

Public Facilities and Public Improvements emerged as among the highest rated priorities needs in both the community forums and the individual survey responses. In fact, improving a broad range of public infrastructure was the greatest priority for PY 2024. The city targeted most funds for enhancing the viability of low- and moderate-income neighborhoods through street, sidewalk, and sewerage programs. The city continues to advance its long-term initiative to eliminate architectural barriers in public and community facilities, consistent with its commitment to improving ADA accessibility.

- Sidewalks: The city replaced 30,066 sq. ft. of CDBG sidewalks, 276.5 ft. of concrete curb and gutter, and 110 sq. ft. of ADA-compliant detectable warnings, including the restoration of all disturbed areas.
- Sewer: The 2024 city Sewer project included adjusting 15 catch basins, 4,864.4 FT of combined sewer televising, replacing 35 frames and

lids, and replacing 100 FT of clay-combined sewer.

- Streets: The 2024 city Street Project replaced approximately 4,325 LF of deteriorated streets, 280 LF of sidewalks, 50 LF of detectable warnings for ADA compliance, and 1,647 LF of pavement markings.

**Community Development Block Grant CARES-ACT (CDBG-CV)**

Berwyn received \$1,107,768 in supplemental CDBG funding (CDBG-CV) to respond to the COVID-19 public health crisis in installments from 2020 to 2022. The city amended the PY 2019 Action Plan, which was part of the 2015-2019 Consolidated Plan, to include new activities to prevent, prepare for, and respond to the impacts of the coronavirus. Because the CDBG-CV funds are associated with a prior consolidated plan, Table 1 above did not capture the results.

As described below in section CR-45, Berwyn reprogrammed CDBG-CV funds to address evolving needs, alternative funding, and recipient organizations’ administrative capacity to carry out programs. The city added new projects to improve the city of Berwyn Recreation Department’s public facilities to protect and mitigate the impact of future health emergencies, and to support Mental Health service Counselors at the Police Department. The following table summarizes the uses and status of CDBG-CV funds.

Agency Name	Activity	Funded amount	Drawn Amount	Project Status
city of Berwyn	CDBG-CV Administration	\$20,664.58	\$20,644.58	Active
city of Berwyn	Mortgage, Rental Utility Assistance	\$2,295.00	\$2,295.00	Completed; Remaining balance reprogrammed
city of Berwyn Recreation Department	Replace 40+ year old HVAC system in low-mod income area building	\$575,085	\$512,502.05	Completed
city of Berwyn Recreation Department	Replace toilets, stall partitions, sinks, hair dryers, exhaust fans, upgrade for	\$175,000	\$175,000	Completed

	ADA accessibility in low-mod income area building			
city of Berwyn Police Department	Mental Health Counselors	\$300,000	\$142,120.28	Completed in 2024.

Berwyn completed both the Recreation Department bathroom project and the Recreation Department HVAC replacement in PY 2023. MOU agreements between the city of Berwyn, the Police and Recreation Departments were completed and signed on May 4, 2022. In PY2024, the Berwyn Police Counselors Program provided critical support to 40 residents experiencing domestic battery. Counselors engaged affected individuals through multiple outreach phone calls, offering crisis intervention, safety planning, and ongoing emotional support. Although this remains a highly valuable program for the community, the Police Department has elected to continue operating it without CDBG funding due to the administrative and documentation requirements associated with the program. The service continues to be available to Berwyn residents and remains an essential component of the city’s overall response to domestic violence.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	556
Black or African American	62
Asian	11
<b>American Indian or American Native</b>	3
Native Hawaiian or Other Pacific Islander	11
Black or African American and White	
Multi-Racial	43
Total	654
Hispanic	372
Not Hispanic	312

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

\*\* Total Race includes 41 Other Multi-Racial, a category excluded from the Table in system.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,832,358.17	1,357,144.32
CDBG-CV	public - federal	322,124.87	12,292.72

Table 3 - Resources Made Available

### Narrative

The city expended \$1,658,397.68 in CDBG Funds during PY 2024, including reallocated prior-year funds and program income. During the program year, Berwyn receipted and expended \$79,600.65 in Program Income. About 84 percent of non-administrative expenditures were invested in public infrastructure, with the remaining expended on public services and affordable housing rehabilitation. In addition, the city expended \$12,292.72 of CDBG-CV funds in PY 2024.

The city met or exceeded all CDBG standards during the program year:

- Nearly 100% of funds were expended on activities that benefited low and moderate-income residents
- The city expended or obligated 18.64% during PY 2024 year grant for planning and administration, meeting the 20% statutory cap for these activities. A second planning and administration test looks at the actual CDBG grant funds used (excluding program income). Berwyn has remained below 20% of grant funds excluded in all years since the test's inception. Total expenditures and unliquidated obligations for public service activities (adjusted for expenditures against previous unliquidated obligations) was 9.69% of the annual grant, under the 15% statutory cap on public service activities.
- The city met its timeliness test obligation, with a 1.17 ratio, below the 1.5 CDBG standard, on August 2, 2025. The city also continued to expend funds on large infrastructure projects through the remaining program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The city's CDBG allocation is devoted to serving Berwyn's low- to moderate-income population. CDBG Public Improvements and Facilities activities are in and targeted exclusively to neighborhoods and Census Tracts where most residents are low- to moderate-income. Low- and moderate-income census tracts are dispersed throughout Berwyn's area of less than four square miles.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Fund leveraging was encouraged among the city's CDBG partners. The city especially benefited from additional resources that local and regional nonprofit organizations brought to provide a wide range of services to residents with low or moderate incomes and special needs. Subrecipient-leveraged funding sources included organizational fundraising, private donations, Cook County and State of Illinois funds, other Federal resources, and in-kind contributions. For PY 2024, subrecipient organizations awarded CDBG funds anticipated leveraging approximately \$1.1 million. No publicly owned land within the city of Berwyn is utilized for CDBG.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	3
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2</b>	<b>1</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The city continues to promote its Single-Family Rehabilitation Program actively. During Program Year 2024, the program completed three rehabilitation projects and initiated two additional projects, anticipated to be completed by December 2025. Looking ahead, the city projects completing approximately five additional rehabilitation projects within the PY2025 grant year.

While the city has made progress in identifying and qualifying households that meet the program's income eligibility criteria, new challenges have emerged—specifically, difficulties in securing contractor participation and receiving sufficient bids for these projects.

**Discuss how these outcomes will impact future annual action plans.**

The city remains committed to the Single-Family Rehabilitation program as both a means to help low- and moderate-income residents remain in safe and suitable housing and to maintain the viability of its many residential neighborhoods. The city continues to aggressively expand outreach to boost program participation and has taken a more active role in working with smaller contractors. For instance, the city continues to identify new ways to inform residents about the single-family rehabilitation program, such as enclosing program brochures in water bills.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	0	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The city’s Community Development Block Grant (CDBG) allocation is dedicated to serving Berwyn’s low- to moderate-income residents. As a small Entitlement grantee with limited resources, the city strategically partners with regional organizations to address the most severe housing needs within the community. The city of Berwyn is an active member of the Cook County Consortium and continues to support efforts that promote affordable housing development. Community needs are further addressed through public service activities implemented by various subrecipients and in coordination with the local Continuum of Care (CoC).

Through the Single-Family Rehabilitation Program and in partnership with the North West Housing Partnership, CDBG funds are also made available to assist homeowners with disabilities in modifying their homes to improve accessibility, including the installation of ramps, lifts, and other adaptive features.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As a small CDBG-only Entitlement community that does not receive ESG funding, the city provides referrals and supports the Alliance to End Homelessness in Suburban Cook County, which coordinates assessments and outreach for homeless persons across several surrounding jurisdictions. The city continued leveraging federal and state resources to assist provider agencies through services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Throughout Cook County, emergency, transitional, and safe-haven facilities provide shelter for veterans, households, and individuals. Although the city of Berwyn does not have any homeless shelters within its municipal boundaries, residents have access to nearby resources through BEDS Plus, Inc., located at 9601 Ogden Avenue in La Grange, and Housing Forward, located at 1851 South 9th Avenue in Maywood. BEDS Plus provides emergency shelter, homelessness prevention, street outreach, and supportive housing services to individuals and families experiencing or at risk of homelessness throughout West and South Cook County. Housing Forward offers a comprehensive continuum of services—including crisis intervention, emergency shelter, rapid re-housing, and supportive housing programs—designed to help individuals achieve stability and long-term self-sufficiency.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Due to limited capacity, the city's approach to helping residents avoid homelessness and transition to permanent or independent housing is primarily referral-based. The city refers residents to the Alliance to End Homelessness in Suburban Cook County and the Cook County Housing Authority.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## recently homeless from becoming homeless again

The city works closely with the Alliance to End Homelessness in Suburban Cook County, Housing Forward, and BEDS Plus to support several nonprofit organizations and programs. These partners work with persons experiencing homelessness. They assist elderly persons with severe mental illness and disabilities, substance abuse problems, or HIV/AIDS to help prevent homelessness.

This support includes: helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living; preventing individuals and families who were recently homeless from becoming homeless again, and; helping those who are likely to become homeless after being discharged from publicly funded institutions and systems of care.

BEDS Plus provided the following data:

In PY2024, BEDS Plus provided 154 Berwyn residents with homeless prevention and supportive services, including 22 who relocated from nearby communities. Of these 154 residents:

- 58 received homeless prevention rental assistance
- 96 residents received other homelessness supportive services, including:
  - 36 received street outreach supportive services
  - 5 received homelessness diversion
  - 20 received triage emergency shelter
  - 1 received medical respite
  - 3 received motel-based interim housing
  - 1 received bridge housing
  - 22 received supportive housing
    - 3 of these residents enrolled in the Workforce Development Pilot Program
  - 8 received DCFS housing navigation

In addition to supporting individuals by preventing evictions and leasing a growing number of housing units for transitional housing programs, housing services help stabilize the Berwyn real estate market.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Berwyn does not have a public housing authority or administer a Section 8 rental assistance program. However, the Housing Authority of Cook County (HAAC) provides this rental assistance to Berwyn residents. It manages public housing and Housing Choice Vouchers low-rent units for County residents, located throughout the county. The vast majority of assisted households were extremely low-income, with the rest either low- or moderate-income. Assisted households included elderly and disabled (heads of household), as well as large households.

There are no Low-Income Housing Tax Credit (LIHTC) units in Berwyn. The city provides referral information for public housing resources and the Housing Choice Voucher program. There are no city requirements that would preclude HCV holders from renting from private landlords in the community.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As noted, Berwyn continues to support housing development, homeownership, and fair housing in our community. The city does not have land available for new development; however, preserving units as a priority benefits all local residents, including those who may be clients of the HAAC. The city is also a willing partner of the HAAC, as needed, to support its residents and make referrals to local housing counseling agencies as requested.

### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As noted in the city's Consolidated Plan and this CAPER, Berwyn supports public policies, funding, and actions that expand the creation of affordable housing, especially for lower-income households. City staff participates in regional discussions on mixed-income and inclusionary zoning, as well as other potential policies to promote affordable housing. Having few vacant parcels, the city's existing housing stock remains the largest reservoir of opportunities to provide this housing.

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The City will continue to collaborate with Cook County and neighboring municipalities to expand housing opportunities for all populations and to advance regional fair housing goals. The City will also maintain ongoing coordination with the Cook County Consortia to meet evolving AFH requirements and to support efforts to affirmatively further fair housing across the region.

The city's adopted comprehensive plan provides a guide and framework for facilitating new development and preserving a good quality of life for all in Berwyn. The city implemented a new zoning ordinance that will reinforce these goals and support a sustainable future.

The provisions of this Zoning Code are adopted pursuant to the city's home rule authority under Article VII of the Constitution of the State of Illinois (1970) and the authority granted to the city by the Illinois Municipal Code for the following purposes:

- (A) Protect and promote the health, safety, comfort, convenience, and general welfare of the public.
- (B) Ensure adequate light, air, open space, privacy, and access to property.
- (C) Implement the goals and objectives of the city's Comprehensive Plan and the other land use policies of the city.
- (D) Maintain and promote orderly land use patterns and development.
- (E) Facilitate the provision of adequate public services and infrastructure.
- (F) Protect the city's quality of life and the character of its neighborhoods by ensuring that development is compatible and cohesive.

(G) Protect and enhance the taxable value of land, buildings, and structures.

(H) Promote development that sustainably manages environmentally sensitive issues.

(I) Define the responsibilities of the city's administrative bodies and establish procedures for the effective use of the provisions of this Code.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Underserved needs are primarily a function of the city's aging housing stock and infrastructure, and dependent populations are most likely to bear the burden of these needs. Strategies to address concerns, such as poverty, lead-based paint hazards, affordable housing, homelessness, and the physical environment, depend on limited federal funding. However, the City strives to meet these needs by working cooperatively with the County, the State, and nearby jurisdictions.

Realizing that CDBG funds are severely limited, the city's program has made every effort to encourage owners to maintain their properties. It has worked with the federal, state, and county governments to apply for and implement an array of programs, ranging from foreclosures to homelessness, and provide affordable housing opportunities to all those in need.

Vulnerable populations in Berwyn include the elderly, persons with disabilities, and those seeking work who cannot find employment. The City relied on its network of public and nonprofit service agencies, along with its ties to the private sector and economic development agencies, to provide an array of supportive services and limited financing. CDBG funds will also support ADA improvements at public facilities, benefiting seniors and people with disabilities.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All of the city's federally funded housing programs are designed to comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead-safe work practices. The City maintained its lead inspection and abatement requirements for its housing rehabilitation programs. It offered lead paint hazard remediation through its Single Family Rehabilitation Program for very-low, low-, and moderate-income homeowners.

All contractors selected under the city's Single Family Rehab program must be lead certified. Other organizations joined in warning about the dangers of lead poisoning and provided homeowners with information on how to renovate and preserve Berwyn's historic homes safely.

Participants in the city's programs are advised of the potential dangers posed by lead-based paint in their homes and sign a form verifying that they understand the hazard. The advisory sheet informs residents of the potential for lead-based paint hazards in their homes. It provides brief lead-based paint awareness information with instructions on obtaining the city's brochure for further details.

The City of Berwyn assists and encourages residents to replace their lead water services to promote better health through clean water. The City has extended the Lead Service Replacement program by waiving the tap connection fee for owner-occupied residential homes with three units or less. In addition, the City will restore the street after completing inspections and ensuring it is properly backfilled.

Berwyn continues to work with the Cook County Department of Public Health, the Illinois Department of Public Health, and other agencies to increase awareness of lead paint hazards. Berwyn Public Health District worked with McNeal and Loyola Hospitals to test pre-school children for lead poisoning. In PY 2023, 20 Berwyn children were referred to CCDPH. Berwyn has the second-highest number of children referred for lead exposure of all communities in CCDPH's suburban jurisdiction (over 120 communities). Since 2019, close to 100 children have been identified with elevated blood levels. During the PY 2023 program year, one housing unit was remediated. Three additional units are in the process, but not yet complete. CCDPH grant dollars are still available to help residents up to 120% Area Median Income with lead hazard repairs.

Once again, the City and Cook County coordinated efforts to prevent lead exposure to young children living in Berwyn as part of October's Poison Prevention Month activities. Parents with children under four were encouraged to contact the Berwyn Health Department to schedule a lead poison screening. Parents were notified that federal funds were available to test and remove lead and were directed to the city's website for more information.

The City continues to create ordinances by using the Lead Poisoning Prevention Act to increase compliance with activities that identify exposed children or prevent exposure. The City will provide support and incentives for housing improvements to protect children from lead exposure from deteriorated lead-based paint and lead pipes. The City is exploring implementing a prospective rental inspection (PRI) program for multi-unit housing to identify lead hazards and require their correction. The Building Department will identify activities to ensure lead-safe work practices are developed and implemented by connecting contractors to lead-safe work practice training and explore the feasibility and value of implementing a Berwyn healthy homes or lead-safe ordinance.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During the program year, the City continued to coordinate with Cook County and partner jurisdictions to address affordable housing, homelessness, and fair housing needs. Cook County advanced several initiatives that support Berwyn's Consolidated Plan goals, including new down-payment assistance for eligible homebuyers, a modular housing pilot to expand affordable homeownership opportunities, and continued implementation of the Affordable Housing Special Assessment Program to preserve affordable rental units countywide.

The County also strengthened its homelessness response by expanding fixed-site emergency shelter capacity, non-congregate shelter models, and permanent supportive housing. Berwyn's local

homelessness prevention and service activities benefit from these broader regional resources. Cook County continued assessing the impacts of the Just Housing Amendment, and the city remains engaged with the Cook County Consortia to align with evolving Affirmatively Furthering Fair Housing (AFH) requirements. Rising home prices across the region also continued to affect affordability, and the City will maintain coordination with the County to monitor trends and support strategies that expand housing opportunities for all residents.

Berwyn's actions to reduce the number of poverty-level families include both CDBG-funded and non-CDBG efforts. The City employs a comprehensive approach focused on promoting self-reliance, creating new economic and housing opportunities, and ensuring affirmative participation in available programs. These actions include reducing housing and transportation cost burdens and providing direct assistance to households at risk of poverty or experiencing severe needs. Through these combined strategies, the City seeks to stabilize vulnerable households and improve long-term economic outcomes for low- and moderate-income residents.

The City will comply with the mandates of Section 3 of the Housing and Urban Development Act of 1968, as amended, in providing training and employment opportunities in connection with projects awarded under its CDBG contracts. In addition, the City encouraged new and expanding businesses to hire Berwyn residents for jobs created through TIF and other development incentives.

Berwyn also continued its partnerships with subrecipients and others to provide direct services, referrals, and mentoring to residents in poverty or on the brink of poverty. The City addressed the physical safety and improved health of residents threatened with isolation and exclusion, including those with disabilities, Veterans, seniors, persons experiencing homelessness or at risk of homelessness, and victims of domestic violence and HIV/AIDS. A major effort to reduce the impact of service cutbacks and rising living costs, especially for seniors, will support transportation, general home maintenance programs, police protection, and community facilities. While this may not reduce poverty for some, it will ensure that resources are used to their maximum benefit and may provide enough assistance to permanently improve their circumstances.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Department staff maintains the professional experience and expertise required to administer and account for the city's community development program. That experience includes working with subrecipients, residents, and service providers, as well as with HUD's IDIS and accounting systems.

- The City expanded interdepartmental utilization and leveraging of federal and local resources, primarily through the expansion of mental health services with CV funds.
- The City also expanded its technical assistance efforts with subrecipients to better understand CDBG requirements and expenditure documentation. This has enhanced the capacity of local

agencies and enabled better resource leveraging.

- Berwyn continues to live-stream a broad range of committee meetings (e.g., City Council meetings, zoning meetings, etc.).
- The Community Development Department participates in Cook County Consortium meetings in partnership with HUD to coordinate with the County and fellow Entitlement members and expand coordination for work with common subrecipients.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During PY 2024, the City developed its 2025-2029 Consolidated Plan as a member of the Cook County HOME Consortium. The process included ongoing meetings among regional jurisdictions and outreach to social service agencies.

CDD personnel continue to coordinate services to help link senior citizens with other programs, and they continue to participate in the Alliance to End Homelessness in Suburban Cook County and the Cook County Continuum of Care.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City of Berwyn makes Spanish-speaking translators available at its meetings.

To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons upon request. It also began holding more virtual meetings during the program year.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Although still relatively affordable compared to many other jurisdictions, housing costs in Berwyn have continued to rise in recent years. As of November 2025, home prices in Berwyn increased slightly from the previous year, with a median sale price of approximately \$335,000. As a result, housing affordability and availability have become growing barriers to fair housing choice in the community. To address these challenges, the City is working closely with private lenders, the State of Illinois, and Cook County to identify and leverage resources to maintain access to Berwyn’s housing stock for current residents and future homebuyers.

For renters, the FY 2025 Fair Market Rents (FMR) for Chicago-Joliet-Naperville, IL HUD Metro FMR Area Small Area FMRs Cook County, Illinois, for a studio was \$1,330; one-bedroom \$1,420; two-bedroom \$1,600; three-bedroom \$2,060, and four-bedroom \$2,410. Rents in the City of Berwyn were slightly

lower. The average rent for a studio apartment was \$975; one-bedroom \$1,200; two-bedroom \$1,680; three-bedroom \$2,300; and four-bedroom \$2,500. The increased rents for four-bedroom units are significant because Berwyn lacks larger units with four or more bedrooms. These larger units are in greater demand, which should drive their cost higher over the short run. At the same time, the lack of new housing development and rental opportunities, especially for seniors and young families, continues to put additional pressure on the existing housing inventory. The new small area FMRs, which guide Cook County's housing choice vouchers, are lower than these FMRs, raising the possibility that voucher-holders searching for housing in Berwyn will not be accommodated.

Berwyn continues to advance efforts to make its housing stock more energy-efficient and free of environmental hazards. Improving energy efficiency and mitigating risks such as lead-based paint remain essential to promoting healthy living conditions for residents—goals that could be further supported through additional funding. The City remains optimistic that ongoing comprehensive planning efforts and grant initiatives led by CMAP and the West Cook County Housing Collaborative will create new opportunities for transit-oriented, affordable housing development in Berwyn.

For individuals experiencing homelessness, gaps within the existing service delivery system continue to slow progress toward providing permanent supportive housing. Although supportive services do exist, the shortage of case workers and the need for a fully implemented, Continuum-wide approach limit the ability to serve chronically homeless individuals effectively. Additionally, the City is concerned about the number of low-income residents and children who are at imminent risk of needing shelter or becoming homeless, underscoring the importance of coordinated regional strategies and expanded resources.

The City's subrecipients will continue to support the city's homeless and non-homeless special needs populations. These agencies will continue to leverage and extend the limited funding available through the CDBG Program. The city will encourage coordination and leverage of scarce resources to fill service gaps and eliminate duplications of service.

The city's Community Relations Commission will continue to serve as the focal point for individuals experiencing or reporting bias. Counseling and intermediary services will be available from organizations such as the John Marshall Fair Housing Legal Support Center, the Heartland Alliance, the Sergeant Shriver Center, the Chicago Community Trust, and the Chicago Coalition for the Homeless.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City implemented revised monitoring policies and procedures in PY2015, placing greater emphasis on ensuring that subrecipients remain compliant with CDBG and OMB regulations and that awarded funds are used to meet the objectives outlined in their applications. These strengthened policies continue to guide the City's monitoring practices, helping maintain accountability, transparency, and alignment with program goals.

The City advertises Invitations for Bid to expand outreach and promote contracting opportunities for Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). Contractors are also required to solicit participation from MBE and WBE subcontractors.

In PY 2024, the City held discussions with all approved subrecipients to review program expectations, reporting requirements, and key compliance issues, including income verification and contract obligations. Before issuing any payments, CDD staff conduct detailed reviews of all invoices to confirm that proper documentation is provided and that contractually required services have been completed.

In accordance with its "Monitoring Standards and Procedures" guide, the City also conducted in-person monitoring visits with four subrecipients to evaluate reimbursement submissions, the income-verification process, and overall program performance.

Finally, each subrecipient is required to submit an annual report, which the CDD uses to determine whether planned objectives were achieved in a timely and cost-effective manner. These contracts and reports enable the city to meet HUD reporting requirements and to compare actual accomplishments against proposed performance outcomes.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of this report was made available for public review and comment from November 25 through December 9, 2025, and will hold a public hearing on the CAPER on December 5, 2025, at 10:00 a.m. @ 6700 W 26th Street, Berwyn, Illinois. The complete document is available for review at Berwyn City Hall, Berwyn Public Library, the Community Development Department, and on the city's website.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Berwyn has analyzed

its non-English speaking population and found that Spanish is the only language with a significant number of speakers. Accordingly, the City makes Spanish-speaking translators available at its meetings. To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons upon request.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

PY2024 represents the final year of the city's 2020–2024 Consolidated Plan. Over the past program years, the City implemented strategies to address priority needs identified in the plan, including housing rehabilitation, public infrastructure improvements, homelessness prevention, and public services targeting seniors, youth, and low- and moderate-income residents. Lessons learned during implementation—such as challenges in identifying income-qualified households for housing programs, the importance of coordinated regional partnerships, and emerging affordability pressures—have informed the development of the city's next planning cycle.

The City has developed a new 2025–2029 Consolidated Plan that reflects current community needs, local infrastructure priorities, and insights from prior program years. The updated plan places a strong emphasis on infrastructure improvements, including ADA accessibility upgrades, facility enhancements, and projects that support safe, sustainable public spaces. While the plan continues to recognize the importance of maintaining quality housing and addressing affordability challenges, its primary focus is on reducing barriers for vulnerable populations through improved accessibility, strengthening essential community services, and enhancing coordination with Cook County and regional partners to meet emerging needs.

By reviewing outcomes from the 2020–2024 plan and integrating lessons learned, the city is positioned to efficiently focus resources, strengthen program performance, and continue making measurable progress toward meeting the needs of its low- and moderate-income residents during the 2025–2029 Consolidated Plan period.

## **CDBG-CV**

The community's needs and resources available to address the impact of the COVID-19 pandemic have continued to evolve since the city received CDBG-CV funding in 2020. Initially, the greatest need identified was to help families experiencing a sudden loss of income to remain in their homes. The City awarded a partner organization \$698,121 to provide short-term emergency rental, mortgage, and utility assistance to low-income households experiencing income loss due to COVID-19. The City also awarded another partner \$20,000 in operating support to cover additional shelter costs associated with the COVID-19 response. However, the City cancelled both programs due to inactivity and the availability of other resources to fund such programming.

The City reallocated funds and completed projects to improve ventilation and ADA accessibility of the Berwyn Recreation Center, which serves as a warming and cooling center. The project replaced the heating and air-conditioning system with high-efficiency units that improved ventilation, reducing the

transmission of future viruses. Funds were also used to enhance accessibility for people with disabilities at the center.

The City also reallocated CDBG-CV funds to assist the Berwyn Police Department in responding to increased incidents of domestic violence and the need for mental health services, mitigating the impact of the COVID-19 pandemic. Although the program has successfully served Berwyn residents, the recipient organization elected to continue operating the counseling services without CDBG funding due to the administrative and documentation requirements.

The City is investigating other potential uses of the CDBG-CV funds to prevent, prepare for, and respond to the impacts of the coronavirus before they expire in 2026.

The City certifies that the city:

- provided certifications of consistency in a fair and impartial manner;
- did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- used all CDBG funds for meeting a national objective. The city spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,368,448.52
02 ENTITLEMENT GRANT	1,384,309.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	79,600.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,832,358.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,357,144.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,357,144.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,253.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,658,397.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,173,960.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,357,144.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,357,144.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	138,071.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	138,071.53
32 ENTITLEMENT GRANT	1,384,309.00
33 PRIOR YEAR PROGRAM INCOME	41,065.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,425,374.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,253.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,342.79
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,658.93
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	272,937.22
42 ENTITLEMENT GRANT	1,384,309.00
43 CURRENT YEAR PROGRAM INCOME	79,600.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,463,909.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	770	7083841	PY 2024 Sewer Replacement Program	03J	LMA	\$294,872.40
					03J	Matrix Code	\$294,872.40
2024	4	771	7072525	PY 2024 Street Replacement Project	03K	LMA	\$68,332.50
2024	4	771	7083715	PY 2024 Street Replacement Project	03K	LMA	\$416,952.56
					03K	Matrix Code	\$485,285.06
2024	3	769	7056773	PY 2024 Sidewalk Replacement Project	03L	LMA	\$338,389.67
2024	3	769	7083719	PY 2024 Sidewalk Replacement Project	03L	LMA	\$23,658.85
					03L	Matrix Code	\$362,048.52
2024	7	766	6997201	PY 2024 BEDS Plus	03T	LMC	\$2,694.16
2024	7	766	7083717	PY 2024 BEDS Plus	03T	LMC	\$377.37
					03T	Matrix Code	\$3,071.53
2024	5	765	6988798	PY 2024 Senior Bus Program	05A	LMC	\$27,500.00
2024	5	765	7023294	PY 2024 Senior Bus Program	05A	LMC	\$27,500.00
2024	5	765	7045447	PY 2024 Senior Bus Program	05A	LMC	\$27,500.00
2024	5	765	7074256	PY 2024 Senior Bus Program	05A	LMC	\$27,500.00
					05A	Matrix Code	\$110,000.00
2024	6	767	7083722	PY 2024 The Children's Clinic	05M	LMC	\$25,000.00
					05M	Matrix Code	\$25,000.00
2021	13	768	6983392	3516 Wisconsin Avenue	14A	LMH	\$23,350.00
2022	13	772	7048499	6835 29th Place	14A	LMH	\$16,125.00
2022	13	773	7083839	3440 Gunderson Avenue	14A	LMH	\$24,032.42
					14A	Matrix Code	\$63,507.42
2021	13	731	6979363	PY 2021 Single Family Rehabilitation Delivery	14H	LMH	\$630.00
2021	13	731	7013569	PY 2021 Single Family Rehabilitation Delivery	14H	LMH	\$1,782.04
2021	13	731	7024554	PY 2021 Single Family Rehabilitation Delivery	14H	LMH	\$5,175.32
2021	13	731	7031944	PY 2021 Single Family Rehabilitation Delivery	14H	LMH	\$994.88
2021	13	731	7036646	PY 2021 Single Family Rehabilitation Delivery	14H	LMH	\$537.00
2022	13	736	6979367	PY 2022 Single Family Rehab	14H	LMH	\$315.00
2022	13	736	6997197	PY 2022 Single Family Rehab	14H	LMH	\$315.00
2022	13	736	7045389	PY 2022 Single Family Rehab	14H	LMH	\$1,241.90
2022	13	736	7064960	PY 2022 Single Family Rehab	14H	LMH	\$417.00
2022	13	736	7072528	PY 2022 Single Family Rehab	14H	LMH	\$1,351.25
2022	13	736	7083845	PY 2022 Single Family Rehab	14H	LMH	\$200.00
2023	13	759	6992517	PY 2023 SFR Program	14H	LMH	\$200.00
2023	13	759	6992521	PY 2023 SFR Program	14H	LMH	\$200.00
					14H	Matrix Code	\$13,359.39
Total							\$1,357,144.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	7	766	6997201	No	PY 2024 BEDS Plus	B24MC170003	EN	03T	LMC	\$2,694.16
2024	7	766	7083717	No	PY 2024 BEDS Plus	B24MC170003	EN	03T	LMC	\$377.37
								03T	Matrix Code	\$3,071.53
2024	5	765	6988798	No	PY 2024 Senior Bus Program	B24MC170003	EN	05A	LMC	\$27,500.00





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**PGM Year:** 2021  
**Project:** 0013 - PY 2021 Single Family Rehabilitation Program  
**IDIS Activity:** 731 - PY 2021 Single Family Rehabilitation Delivery

Status: Completed 7/21/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 6700 26th St Berwyn, IL 60402-2500      Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/30/2022

**Description:**

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork , completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC170003	\$41,590.45	\$8,666.17	\$41,590.45
	PI			\$3,275.15	\$453.07	\$3,275.15
<b>Total</b>	<b>Total</b>			<b>\$44,865.60</b>	<b>\$9,119.24</b>	<b>\$44,865.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	217 Homeowners contacted CDBG for SFR information during program year 2021. 19 homeowner received Single Family Rehabilitation loan applications directly from the Community Development Department. An additional 38 homeowners stated they would download the application from the City's website. The City's Single Family Rehabilitation program continued to be impacted by COVID-19. The City of Berwyn continued to have difficulty finding qualified contractors willing to submit bids for projects due to labor shortage and supply chain issues. The City has two projects that are currently in the second bid process.	
2022	221 Homeowners contacted CDBG for SFR information during program year 2022. 31 homeowner received Single Family Rehabilitation loan applications directly from the Community Development Department or from the City's website. Housing direct delivery services including administration costs associated with implementing the Single Family Rehabilitation program.	



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**PGM Year:** 2019  
**Project:** 0017 - CDBG-CV Police Department Mental Health Counselors  
**IDIS Activity:** 732 - Berwyn Police Mental Health Counselors

Status: Open Objective: Create suitable living environments  
 Location: 6401 31st St Berwyn, IL 60402-3106 Outcome: Availability/accessibility  
 Matrix Code: Mental Health Services (050) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/12/2022

**Description:**

The Grant will provide funding for two of four, rotating shift, on-site Mental Health Counselors for two years to assist the Berwyn Police Department to respond to the increased incidence of need for mental health services mitigating the impact from the COVID-19 pandemic crisis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW170003	\$300,000.00	\$12,292.72	\$142,120.28
<b>Total</b>	<b>Total</b>			<b>\$300,000.00</b>	<b>\$12,292.72</b>	<b>\$142,120.28</b>

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	622	460
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 793 460

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	491
Low Mod	0	0	0	203
Moderate	0	0	0	81
Non Low Moderate	0	0	0	25
Total	0	0	0	800
Percent Low/Mod	96.9%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>Between April 3rd, 2023 thru September 30th, 2023, 444 Berwyn residents were provided services through the CDBG CARES Act Berwyn Police Department Counselor Program.</p> <p>Counselors provided services for</p> <ul style="list-style-type: none"> <li>- 145 individuals (1 juvenile) for Domestic Battery in 203 calls</li> <li>- 123 individuals (4 juveniles) for Domestic Dispute/Disturbance in 198 calls</li> <li>- 29 individuals (1 juvenile) for Harassment in 61 calls</li> <li>- 17 individuals for Mental Health in 67 calls</li> <li>- 15 individuals (5 juveniles) for Missing Persons in 24 calls</li> <li>- 13 individuals for Landlord, Tenant and Neighbor Complaints</li> <li>- 5 Sexual Assault victims</li> <li>- 5 Suicide Attempts (1 juvenile)</li> <li>- 17 Violation of Order of Protection in 29 calls</li> <li>- 31 Wellbeing Checks in 78 calls</li> <li>- 6 Criminal Activity complaints</li> <li>- 1 Criminal Sexual Abuse complaint</li> <li>- 37 unhoused persons seeking resources</li> </ul> <p>There were 863 (98 juveniles) Outreach/Case Management resources provided by the counselors, including 30 requests (5 juveniles) for Ambulance/Police in 69 calls.</p>	



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Years	Accomplishment Narrative	# Benefitting
2023	<p>Between October 1, 2023 through September 30, 2024, 789 Berwyn residents were provided services through the CDBG CARES Act Berwyn Police Department Counselor Program.</p> <p>Counselors provided services for 789 unduplicated individuals:</p> <ul style="list-style-type: none"> <li>- 186 individuals (1 juvenile) for Domestic Battery in 595 calls</li> <li>- 226 individuals (4 juveniles) for Domestic Dispute/Disturbance in 782 calls</li> <li>- 8 individuals for Harassment in 57 calls</li> <li>- 50 individuals (20 juveniles) for Mental Health in 287 calls</li> <li>- 9 individuals (7 juvenile) for Missing Persons in 78 calls</li> <li>- 10 individuals for Landlord, Tenant and Neighbor complaints in 45 calls</li> <li>- 7 Individuals for Sexual Assault (3 juvenile) in 62 calls</li> <li>- 9 individuals for Suicide Attempts in 36 calls</li> <li>- 20 individuals for Violation of Order of Protection in 58 calls</li> <li>- 37 individuals (4 juvenile) for Wellbeing Checks in 199 calls</li> <li>- 21 individuals (2 juveniles) Criminal Activity complaints in 84 calls</li> <li>- 14 Criminal Sexual Abuse complaint in 41 calls</li> <li>- 31 unhoused persons (2 Veterans) seeking resources in 153 calls</li> <li>- 3 individuals (1 juvenile) for Substance Used/Abused in 11 calls</li> <li>- 4 individual for Child Abuse/Neglect in 70 calls</li> <li>- 5 individuals for Aggravated Battery in 36 calls</li> <li>- 2 individual for Custody Dispute in 19 calls</li> <li>- 66 Total Juvenile Incidents in 605 calls               <ul style="list-style-type: none"> <li>o 1 Domestic battery</li> <li>o 5 Domestic Dispute/Disturbance</li> <li>o 28 Mental Health Assistance</li> <li>o 7 Missing Person</li> <li>o 3 Sexual Assault Victim</li> <li>o 4 Wellbeing Checks</li> <li>o 2 Criminal Activity Complaints</li> <li>o 14 Truancy</li> <li>o 1 Substance Abuse</li> <li>o 1 Assault</li> </ul> </li> </ul> <p>There were 3,209 Outreach/Case Management resources, (605 juvenile resources) provided by the counselors, including 82 requests (4 juveniles) for Ambulance/Police in 177 calls. 249 of the above counted individuals refused case management services.</p>	
2024	<p>In PY2024, the Berwyn Police Counselors Program provided critical support to 40 residents experiencing domestic battery. Counselors engaged affected individuals through multiple outreach phone calls, offering crisis intervention, safety planning, and ongoing emotional support. Although this remains a highly valuable program for the community, the Police Department has elected to continue operating it without CDBG funding due to the administrative and documentation requirements associated with the program. The service continues to be available to Berwyn residents and remains an important component of the City's overall response to domestic violence.</p>	



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**PGM Year:** 2019  
**Project:** 0018 - CDBG-CV City of Berwyn Recreation Dept. HVAC Replacement  
**IDIS Activity:** 734 - CDBG-CV Berwyn Rec HVAC Replacement

Status: Completed 9/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 6501 31st St Berwyn, IL 60402-3107      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/30/2023

**Description:**  
 CDBG-CV will cover the cost of replacing the water heaters, heating, ventilation and air-conditioning system with new, high efficiency units in the Berwyn Recreation Department which is located in the low-mod income area.  
 The Recreation Department is a community center and is also utilized as a warming and cooling center.  
 The replacement will assist in preventing the transmission of the coronavirus and other public health impacts of the pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW170003	\$512,502.05	\$54,626.06	\$512,502.05
<b>Total</b>	<b>Total</b>			<b>\$512,502.05</b>	<b>\$54,626.06</b>	<b>\$512,502.05</b>

**Proposed Accomplishments**  
 Public Facilities : 5,585  
 Total Population in Service Area: 1,640  
 Census Tract Percent Low / Mod: 73.17

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Replaced the existing 50 year old boiler, with a new high efficiency unit, including the replacement of the existing 400A electrical service with a new 600A electrical service as noted on the plans. The replacement will assist in preventing the transmission of the coronavirus and other public health impacts of the pandemic in the community center, which is also utilized as a warming and cooling center. Project has had some delays because of equipment supply chain delays; Anticipated completion in 2024.	
2023	CDBG-CV Grant covered the cost of replacing the heating and air-conditioning system with new high efficiency units in the Berwyn Recreation Department, located in the low-mod income area of Berwyn. The Recreation Department is a community center providing activities for seniors, children and young adults. The building is also utilized as a warming and cooling center.	



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**PGM Year:** 2022  
**Project:** 0013 - Single Family Rehabilitation Program  
**IDIS Activity:** 736 - PY 2022 Single Family Rehab  
**Status:** Open  
**Location:** 6700 26th St Berwyn, IL 60402-2500  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/22/2023

**Description:**

Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork , completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC170003	\$84,345.80	\$3,840.15	\$6,440.92
<b>Total</b>	<b>Total</b>			<b>\$84,345.80</b>	<b>\$3,840.15</b>	<b>\$6,440.92</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022		



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**PGM Year:** 2023  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 753 - PY 2023 CDBG Administration

**Status:** Completed 2/11/2025 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2023

**Description:**  
 Program administration and planning for CDBG Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC170003	\$216,674.22	\$24,685.15	\$216,674.22
	PI			\$41,065.00	\$0.00	\$41,065.00
<b>Total</b>	<b>Total</b>			<b>\$257,739.22</b>	<b>\$24,685.15</b>	<b>\$257,739.22</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0013 - Single Family Rehabilitation Program  
**IDIS Activity:** 759 - PY 2023 SFR Program

Status: Completed 8/11/2025 3:21:40 PM      Objective: Create suitable living environments  
 Location: 6700 26th St Berwyn, IL 60402-2500      Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2024

**Description:**  
 Administration costs associated with implementing the Single Family Rehabilitation program including but not limited to meeting with homeowners, reviewing paperwork , completing specifications for work needed for qualified low/moderate income homeowners for substantial rehab of owner occupied one to four family residences.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC170003	\$400.00	\$400.00	\$400.00
<b>Total</b>	<b>Total</b>			<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Limited funds were used associated to Activity 772. Remainder of funds are being reallocated to the PY2025 Action Plan.	



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**PGM Year:** 2024  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 764 - PY 2024 CDBG Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/30/2024

**Description:**  
 Program administration and planning for CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$206,763.42	\$197,420.63	\$197,420.63
	PI			\$79,147.58	\$79,147.58	\$79,147.58
<b>Total</b>	<b>Total</b>			<b>\$285,911.00</b>	<b>\$276,568.21</b>	<b>\$276,568.21</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0005 - Senior Bus Program  
**IDIS Activity:** 765 - PY 2024 Senior Bus Program

Status: Open Objective: Create suitable living environments  
 Location: 6700 26th St Berwyn, IL 60402-2500 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2025

**Description:**  
 Bus transportation provided for Berwyn Seniors including door to door service to Doctor and Dental appointments, prescription drop off and pick up services, grocery shopping and community activities.  
 Seniors will be provided with transportation to and from dialysis appointments, cancer treatment centers, and laboratory appointments.  
 Grant covers the partial salaries of bus drivers and coordinators/scheduler implementing the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$110,000.00	\$110,000.00	\$110,000.00
<b>Total</b>	<b>Total</b>			<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>

**Proposed Accomplishments**

People (General) : 270

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	276	111
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>	<b>111</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	243
Low Mod	0	0	0	52
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Between October 1, 2024, and September 24, 2025, the City of Berwyn's Senior Bus Program provided transportation services to 316 Berwyn seniors. The Senior Services Department recorded a total of 16,470 individual transports. Seniors were transported to and from medical appointments including doctor, dental, lab work, cancer treatments, and dialysis as well as to pharmacies and grocery stores. The grant supported the program by partially funding the salaries of bus drivers and the coordinator/scheduler responsible for managing the service.	



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<b>PGM Year:</b>	2024	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0007 - BEDS Plus	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	766 - PY 2024 BEDS Plus	<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	9601 E Ogden Ave La Grange, IL 60525-3137		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/04/2025

**Description:**  
 The Grant covers partial bilingual staff salaries to provide application assistance for Homeless Prevention for households to overcome language barriers in conjunction with Outreach & Engagement workers. Clients also receive Support Center services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$10,000.00	\$3,071.53	\$3,071.53
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$3,071.53</b>	<b>\$3,071.53</b>

**Proposed Accomplishments**

People (General) : 115

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>19</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						58
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						58
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	In PY 2024, BEDS Plus provided 154 Berwyn residents with homeless prevention and supportive services, including 22 residents who relocated to Berwyn from nearby communities. Of these 154 residents: 58 received Homeless Prevention rental assistance 96 received other homelessness supportive services including: 36 received street outreach supportive services 5 received Homelessness diversion 20 received triage Emergency Shelter 1 received medical respite 3 received motel based interim housing 1 received Bridge Housing 22 received supportive housing - 3 of these residents enrolled in the Workforce Development Pilot Program 8 received DCFS Housing navigation	



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**PGM Year:** 2024  
**Project:** 0006 - Children's Clinic Preventative and Restorative Dental Care  
**IDIS Activity:** 767 - PY 2024 The Children's Clinic

Status: Open Objective: Create suitable living environments  
 Location: 28 Madison St Oak Park, IL 60302-4230 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2025

**Description:**

Grant covers partial staff salaries to provide preventative and restorative dental care for up to 375 children from low-income Berwyn families. Services include oral exams, teeth cleaning, fluoride varnish, sealants, extractions, and cavity repair and space maintainers. The Clinic also provides preventative care and oral health nutrition education in Berwyn schools.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 375

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	230
Black/African American:	0	0	0	0	0	0	23	5
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310</b>	<b>242</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						136
Low Mod	0	0	0						155
Moderate	0	0	0						18
Non Low Moderate	0	0	0						1
Total	0	0	0						310
Percent Low/Mod									99.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	<p>From October 2024 to September 2025, 310 Berwyn Children in 699 visits received in-clinic preventative and restorative dental care.</p> <p>The IWS Children's Clinic's Portable Dental Program visited 11 Berwyn grade schools, providing preventative dental care (oral exam, cleaning, fluoride, and/or sealants) for 518 Berwyn students, from Pre-K to 12th grade.</p>	



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**PGM Year:** 2021  
**Project:** 0013 - PY 2021 Single Family Rehabilitation Program  
**IDIS Activity:** 768 - 3516 Wisconsin Avenue  
**Status:** Completed 1/24/2025 12:00:00 AM  
**Location:** 3516 Wisconsin Ave Berwyn, IL 60402-3357  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2025

**Description:**  
 Replace 15 windows and screens with new double hung with insulated Low-E glass with Argon gas.  
 Three bedroom windows to meet egress requirements.  
 Two rear doors replaced with painted steel doors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC170003	\$23,350.00	\$23,350.00	\$23,350.00
<b>Total</b>	<b>Total</b>			<b>\$23,350.00</b>	<b>\$23,350.00</b>	<b>\$23,350.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Single Family Rehab funding replaced 15 windows and screens with new double hung with insulated Low-E glass with Argon gas. Three bedroom windows were replaced to meet egress requirements. Two rear doors replaced with painted steel doors.	



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<b>PGM Year:</b>	2024	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0003 - Sidewalk Replacement	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	769 - PY 2024 Sidewalk Replacement Project	<b>Matrix Code:</b>	Sidewalks (03L)
<b>Status:</b>	Completed 9/30/2025 12:00:00 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	6700 26th St Berwyn, IL 60402-2500		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2025

**Description:**  
 The City of Berwyn will replace broken and damaged sidewalks to greatly improve safety and aesthetics and remove any physical barriers for compliance with ADA regulations. The same size replacements will occur in the CDBG qualifying low-mod income areas of Census Tract 815400 Block Groups 1, 2, 3, & 4; Gunderson, Scoville, East, Clarence, Wesley, Euclid, Oak Park, Grove, Kenilworth, and Clinton Avenues from Windsor Avenue to Ogden Avenue.  
 Home, Wenonah, Wisconsin, and Maple Avenues from 29th Street to Ogden Avenue.  
 29th, 30th, 31st, and 32nd Streets Home to Harlem Avenue.  
 Stanley and Windsor Avenues, Gunderson to Harlem Avenue.  
 33rd Street Gunderson to Euclid Avenue.  
 34th Street Gunderson Avenue to Harlem Avenue.  
 35th Street Euclid to Harlem Avenue.  
 36th Street Home to Harlem Avenue.  
 Fairfield Avenue, Gunderson to East Avenue.  
 Sinclair Avenue, Gunderson to East Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC170003	\$65,865.68	\$65,865.68	\$65,865.68
		2023	B23MC170003	\$140,907.32	\$140,907.32	\$140,907.32
		2024	B24MC170003	\$155,275.52	\$155,275.52	\$155,275.52
<b>Total</b>	<b>Total</b>			<b>\$362,048.52</b>	<b>\$362,048.52</b>	<b>\$362,048.52</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 4,615  
 Census Tract Percent Low / Mod: 61.43

**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2024	The City replaced a total of 36,066 square feet of sidewalk in low-mod income areas, including 276.5 feet of concrete curb and gutter, and 110 square feet of ADA compliant detectable warnings. Areas of improvement were in the following areas: Gunderson, Scoville, East, Clarence, Wesley, Euclid, Oak Park, Grove, Kenilworth, and Clinton Avenues from Windsor Avenue to Ogden Avenue. Home, Wenonah, Wisconsin, and Maple Avenues from 29th Street to Ogden Avenue. 29th, 30th, 31st, and 32nd Streets Home to Harlem Avenues. Stanley and Windsor Avenues, Gunderson Avenue to Harlem Avenue. 33rd Street Gunderson Avenue to Euclid Avenue. 34th Street Gunderson Avenue to Harlem Avenue. 35th Street Euclid Avenue to Harlem Avenue. 36th Street Home Avenue to Harlem Avenue. Fairfield Avenue Gunderson Avenue to East Avenue. Sinclair Avenue Gunderson Avenue to East Avenue.	



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<b>PGM Year:</b>	2024	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0002 - Sewer Replacement	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	770 - PY 2024 Sewer Replacement Program	<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
<b>Status:</b>	Completed 9/30/2025 12:00:00 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	6700 26th St Berwyn, IL 60402-2500		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/08/2025

**Description:**

The City of Berwyn will replace damaged or failed sewers in low-mod Census Tract 815500, Block Group 6, and Census Tract 815500, Block Group 7. Upgrading the brokendamaged sewer system will reduce the risk of flooding during heavy rains. Project will take place on Kenilworth, Clinton, Home and Wenonah Avenues, between Ogden Avenue to Pershing Road (39th Street). 37th Street Kenilworth through Home Avenue. 38th Street Kenilworth through Clinton Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$294,872.40	\$294,872.40	\$294,872.40
<b>Total</b>	<b>Total</b>			<b>\$294,872.40</b>	<b>\$294,872.40</b>	<b>\$294,872.40</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 2,525  
 Census Tract Percent Low / Mod: 73.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	The City project included the adjustment of 8 inlets, adjustment of 15 catch basins, 4,864.4 feet of combined sewer lining, the replacement of 35 frames and lids, and the replacement of 100 FT of clay combined sewer. Upgrading the broken/damaged sewer system will reduce the risk of flooding during heavy rains. Areas of improvement include: Kenilworth, Clinton, Home, and Wenonah Avenues, between Ogden Avenue to Pershing Road (39th Street). 37th Street, Kenilworth Avenue through Home Avenue. 38th Street, Kenilworth through Clinton Avenues.	



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<b>PGM Year:</b>	2024	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0004 - Street Replacement	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	771 - PY 2024 Street Replacement Project	<b>Matrix Code:</b>	Street Improvements (03K)
<b>Status:</b>	Open	<b>National Objective:</b>	LMA
<b>Location:</b>	6700 26th St Berwyn, IL 60402-2500		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/08/2025

**Description:**

The City of Berwyn will replace damaged streets/roadways in low-mod Census Tract 815500, Block Group 6, and Census Tract 815500, Block Group 7. Street replacement includes new curbs, gutters and removal of any physical barriers for compliance with ADA regulations. The City of Berwyn will replace the street/roadway after completion of the sewer upgrades in the same locations. Project will take place on Kenilworth, Clinton, Home and Wenonah Avenues, between Ogden Avenue to Pershing Road (39th Street).  
 37th Street Kenilworth through Home Avenue.  
 38th Street Kenilworth through Clinton Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC170003	\$485,285.06	\$485,285.06	\$485,285.06
<b>Total</b>	<b>Total</b>			<b>\$485,285.06</b>	<b>\$485,285.06</b>	<b>\$485,285.06</b>

**Proposed Accomplishments**

- People (General) : 1
- Total Population in Service Area: 2,525
- Census Tract Percent Low / Mod: 73.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The City project replaced approximately 4,325 LF of deteriorated street; 280 LF of sidewalk replacement; 50 LF of detectable warnings for ADA compliance and 1,647 of pavement marking replacement. Area of improvement include: Kenilworth, Clinton, Home, and Wenonah Avenues, between Ogden Avenue to Pershing Road (39th Street). 37th Street, Kenilworth Avenue through Home Avenue. 38th Street, Kenilworth through Clinton Avenues.	



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**PGM Year:** 2022  
**Project:** 0013 - Single Family Rehabilitation Program  
**IDIS Activity:** 772 - 6835 29th Place  
**Status:** Completed 7/11/2025 12:00:00 AM  
**Location:** 6835 29th Pl Berwyn, IL 60402-3006  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/10/2025

**Description:**

Replace residential lead water service line, install backflow prevention valve and bypass pump.  
 Install Radon mitigation system, due to dangerously high levels upon Radon testing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC170003	\$4,545.87	\$4,545.87	\$4,545.87
		2022	B22MC170003	\$11,579.13	\$11,579.13	\$11,579.13
<b>Total</b>	<b>Total</b>			<b>\$16,125.00</b>	<b>\$16,125.00</b>	<b>\$16,125.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Single Family Rehab funding installed a radon mitigation system after discovering dangerously high radon levels after performing radon testing. Replaced water service and flood mitigation system.	



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**PGM Year:** 2022  
**Project:** 0013 - Single Family Rehabilitation Program  
**IDIS Activity:** 773 - 3440 Gunderson Avenue  
**Status:** Completed 11/13/2025 12:00:00 AM  
**Location:** 3440 Gunderson Ave Berwyn, IL 60402-3760  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2025

**Description:**  
 Single Family Rehab project to replace 21 windows for Berwyn resident.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC170003	\$24,032.42	\$24,032.42	\$24,032.42
<b>Total</b>	<b>Total</b>			<b>\$24,032.42</b>	<b>\$24,032.42</b>	<b>\$24,032.42</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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<b>Total Funded Amount:</b>	<b>\$2,836,477.07</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,584,421.21</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,725,316.46</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,107,768.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,107,768.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	831,917.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,644.58
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	852,561.91
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	255,206.09

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	831,917.33
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	831,917.33
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	831,917.33
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,415.28
17 CDBG-CV GRANT	1,107,768.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	13.04%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,644.58
20 CDBG-CV GRANT	1,107,768.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.86%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	716	6548393	CDBG-CV City of Berwyn Mortgage, Rental and Utility Assistance	05Q	LMC	\$2,295.00
	17	732	6870479	Berwyn Police Mental Health Counselors	05O	LMC	\$77,386.48
			6898376	Berwyn Police Mental Health Counselors	05O	LMC	\$24,411.08
			6955290	Berwyn Police Mental Health Counselors	05O	LMC	\$28,030.00
			7019090	Berwyn Police Mental Health Counselors	05O	LMC	\$12,292.72
	18	734	6802761	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$78,300.00
			6831634	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$5,750.00
			6834956	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$112,630.50
			6865257	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$153,189.72
			6880509	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$84,209.67
			6898373	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$23,796.10
			6946651	CDBG-CV Berwyn Rec HVAC Replacement	03F	LMA	\$54,626.06
	19	733	6734947	CDBG-CV Berwyn Rec Bathroom Improvements	03F	LMA	\$73,575.00
			6774210	CDBG-CV Berwyn Rec Bathroom Improvements	03F	LMA	\$91,850.40
			6802759	CDBG-CV Berwyn Rec Bathroom Improvements	03F	LMA	\$9,574.60
<b>Total</b>							<b>\$831,917.33</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	716	6548393	CDBG-CV City of Berwyn Mortgage, Rental and Utility Assistance	05Q	LMC	\$2,295.00
	17	732	6870479	Berwyn Police Mental Health Counselors	05O	LMC	\$77,386.48
			6898376	Berwyn Police Mental Health Counselors	05O	LMC	\$24,411.08
			6955290	Berwyn Police Mental Health Counselors	05O	LMC	\$28,030.00
			7019090	Berwyn Police Mental Health Counselors	05O	LMC	\$12,292.72
<b>Total</b>							<b>\$144,415.28</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	696	6397535	CDBG-CV Administration	21A		\$852.00
			6397537	CDBG-CV Administration	21A		\$4,991.25
			6422556	CDBG-CV Administration	21A		\$2,479.93
			6466148	CDBG-CV Administration	21A		\$1,800.00

